

MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
Procurement (Delivery and Application) of Asphalt Emulsion
for the Seal Coat 2012 Project
Contract No. 13-551327

CONTRACT BUDGET

Environmental and Design Engineering		
Public Works Staff		\$5,000
Construction Engineering		\$5,000
Construction Contract		
Engineer's Estimate	\$450,000	
10% Contingencies	<u>\$45,000</u>	
		<u>\$495,000</u>
TOTAL ESTIMATED PROJECT COST:		\$505,000

REVENUE

Road Fund (Fund 002, Unit 8195)		<u>\$505,000</u>
TOTAL:		\$505,000