

**Vendor Name:** Mission Linen Supply  
**Vendor Code:** CV000002933  
**Board Order #:** A-13241  
**Scope of work:** Linen Processing Services and Scrub Rental Services per RFP # 9600-65.  
**Requestor:** Richard Magana / Director of Environmental Services

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
16-17	\$400,000.00	\$400,000.00	Original	7/01/16 - 6/30/17
16-17	\$680,000.00	\$1,080,000.00	1 ( <i>in process</i> )	7/01/16 - 6/30/18
		\$1,080,000.00		
		\$1,080,000.00		
		\$1,080,000.00		
		\$1,080,000.00		
		\$1,080,000.00		
		\$1,080,000.00		

**\$1,080,000.00**

<----- Should always be the same ----->

MYA #: 2473		Encumbered Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
FY	PO #			
16-17	DO11943	\$400,000.00	\$345,935.37	Open

**\$345,935.37**

Amount Remaining on Agreement	\$734,064.63
Board Approved Maximum	\$1,080,000.00

Historical Usage as of 3/01/17:	
Spend To Date (7 months):	\$266,917.14
Monthly Spend:	\$38,131.02
Estimated Annual Spend:	\$457,572.24