

## Attachment A

**Exhibit 1**

	<b>CAO</b>	<b>Counsel</b>	<b>HCD</b>	<b>EHB</b>	<b>Total Minutes</b>	<b>Total Hours</b>
Initial Permit	760	60	95	951	1,866	31.1
Renewal Permit	760	60	95	471	1,388	23.13

**Exhibit 2**

	<b>CAO</b>	<b>Counsel</b>	<b>HCD</b>	<b>EHB</b>	<b>Total</b>
Direct Labor	\$122,430	\$17,802	\$16,797	\$65,878	\$222,907
Allocated Non-Salary	\$21,659	\$26,769	\$3,312	\$3,867	\$55,607
Indirect Expense	\$232,346		\$2,647	\$9,085	\$244,078
<b>Total</b>	<b>\$376,435</b>	<b>\$44,571</b>	<b>\$22,756</b>	<b>\$78,830</b>	<b>\$522,592</b>
Units	120	120	120	120	120
<b>Total Cost per Unit</b>	<b>\$3,137</b>	<b>\$371</b>	<b>\$190</b>	<b>\$657</b>	<b>\$4,355</b>

**Exhibit 3**

	<b>CAO</b>	<b>Counsel</b>	<b>HCD</b>	<b>EHB</b>
Initial Permit	\$3,086	\$365	\$185	\$1,274
Renewal Permit	\$3,086	\$365	\$185	\$633
Percent Difference	0.00%	0.00%	0.00%	-50.30%