

Attachment B

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**HITCHCOCK ROAD AND FOSTER ROAD RECONSTRUCTION
PROJECT NO. 1172**

**Hitchcock Rd – Davis Rd to State Route 68
Foster Rd – Davis Rd to State Route 68**

EXPENDITURES

Environmental / Engineering	383,000
Construction Management	550,000
Construction Contract	
Granite Rock Company	4,687,787
10% Contingency	468,779
TOTAL ESTIMATED COST	6,089,566

REVENUE

SB 1	3,044,783
Measure X	3,044,783
TOTAL	6,089,566