

ATTACHMENT A

REDLINE

A.1.14 Unrepresented Executive Management (Unit Y) Salary Adjustments and Benefits

Effective January 24, 2023, all classifications assigned to employee Unit Y shall receive the same salary adjustments and general benefits, in accordance with those negotiated by the County Employee Management Association (CEMA) Unit X.

Added: 01/24/23; xx-xx

A.1.15 Unrepresented Confidential Management (Unit ZX) Salary Adjustments and Benefits

Effective December 31, 2022, all positions/classifications assigned to employee Unit ZX shall receive the same salary adjustments and general benefits, in accordance with those negotiated by the County Employee Management Association (CEMA) Unit X.

Added: 01/24/23; xx-xx

A.9.5 Bilingual Skill Pay

A.9.5.1 Unit Z Bilingual Skill Pay

An employee in Unit Z, who meets specified conditions, shall be paid a bilingual skill pay differential as provided for in the applicable memorandum of understanding.

To be designated as “bilingual,” a position shall require the use of a second language on the average of at least thirty-three percent (33%) of the time. In addition, up to a total of five (5) positions of Communications Dispatcher may be designated bilingual skill pay eligible by the department head.

A.9.5.2 Units D and E Bilingual Skill Pay

An employee in Units D ~~and~~ E, ~~or X,~~ upon assignment by the Department Head, approval of the County Administrative Officer and successfully passing a proficiency test, shall be eligible for bilingual pay in the amount of twenty dollars (\$20) per pay period. ~~Pursuant to the NMC HR MOU Regarding Delegation of HR Functions, the NMC Chief Executive Officer may approve such action for employees employed by Natividad Medical Center.~~

A.9.5.3 Unit ZX Bilingual Skill Pay

An employee in Unit ZX, upon assignment by the Department Head, approval of the County Administrative Officer and successfully passing a proficiency test, shall be eligible for bilingual pay in the amount of forty-five dollars (\$45) per month. Pursuant to the NMC HR MOU Regarding Delegation of HR

Functions, the NMC Chief Executive Officer may approve such action for employees employed by Natividad Medical Center.

Mgmt Paragraph added: 3/19/02; 02-096

Amended 4/29/08; 08-17

Amended 8/30/16; 16-230

Amended 1/24/23; xx-xxx

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A.9.19 Longevity Pay

A.9.19.1 Unit Y Longevity Pay

Effective January 24, 2023, full-time permanent/regular employees in Unit Y shall be eligible to receive longevity premium pay based upon the total length of service with the County in accordance with the same terms negotiated by the County Employee Management Association (CEMA) Unit X. The longevity schedule shall be as follow:

Ten (10) consecutive years of service shall receive a premium pay of two and a half percent (2.5%) of their base wage.

Fifteen (15) consecutive years of service shall receive a premium pay of three and a half percent (3.5%) of their base wage.

Twenty (20) consecutive years of service shall receive a premium pay of five and a half percent (5.5%) of their base wage.

Consecutive service years include service time worked as a full-time permanent/regular employee as long as there was no break in service greater than four (4) pay periods. Time while on protected leave(s) is considered for service credit.

The Longevity premium pay will be reported in accordance with PERS regulations Section 571A.

A.9.19.2 Unit ZX Longevity Pay

Effective December 31, 2022, full-time permanent/regular employees in Unit ZX shall be eligible to receive longevity premium pay based upon the total length of service with the County in accordance with the same terms negotiated

by the County Employee Management Association (CEMA) Unit X. The longevity schedule shall be as follow:

Ten (10) consecutive years of service shall receive a premium pay of two and a half percent (2.5%) of their base wage.

Fifteen (15) consecutive years of service shall receive a premium pay of three and a half percent (3.5%) of their base wage.

Twenty (20) consecutive years of service shall receive a premium pay of five and a half percent (5.5%) of their base wage.

Consecutive service years include service time worked as a full-time permanent/regular employee as long as there was no break in service greater than four (4) pay periods. Time while on protected leave(s) is considered for service credit.

The Longevity premium pay will be reported in accordance with PERS regulations Section 571A.

Added: 01/24/23; xx-xx

A.10.3 Expense Allowance

A.10.3.1 Unit Y Designated Department Heads Management Expense Allowance

Individuals in classifications identified in A.10.1 Department Heads Designated shall be ~~The Auditor Controller is hereby directed to pay eligible employees for~~ a monthly expense allowance for incidental expenses not ordinarily subject to remuneration by claim ~~in the amount of fifty-four dollars and seventeen cents~~ (54.17) monthly. ~~The monthly expense allowance for incumbents of classes identified in A.10.1 Department Heads Designated shall be fifty-four dollars and seventeen cents~~ (54.17) monthly ~~and the monthly expense allowance for incumbents of all other classes in Units X and Y shall be forty-five fifty dollars and eighty-four cents (\$45.84) monthly.~~ Expense allowance shall be paid on the second pay period of each month.

A.10.3.2 Unit Y (non-Department Heads) Management Expense Allowance

Effective January 24, 2023, individuals in all other classifications in Unit Y (non-Department Heads) shall be eligible for ~~a~~The monthly expense allowance for incidental expenses not ordinarily subject to remuneration by claim ~~for~~ incumbents of all other classes in Units X shall be ~~in the amount of fifty~~ dollars (\$50.00) monthly. Expense allowance shall be paid on the second pay period of each month.

A.10.3.3 Unit ZX Management Expense Allowance

Effective December 31, 2022, individuals in positions/classifications in Unit ZX shall be eligible for a monthly expense allowance for incidental expenses not

ordinarily subject to remuneration by claim incumbents in the amount of fifty dollars (\$50.00) monthly. Expense allowance shall be paid on the second pay period of each month.

Amended Unit X quarterly allowance: 6/30/87; 87-387

Paid monthly: 4/21/92; 92-151

Amended 7/11/00; 00-302

Amended 3/19/02; 02-096

Elected Dept Heads added: 3/19/02; 02-095

Amended 12/5/06; 06-021

Amended 7/27/10; 10-234

Amended 9/19/17; 17-342

Amended: 01/24/23; xx-xx

A.21.4.1 Cafeteria Flexible Benefits Plan – unrepresented units (e.g., O, ~~X~~, XL, Y, and ~~YZ~~)

A. General Provisions

The County will make available a Cafeteria Flexible Benefits Plan to all permanent or Limited Term employees. Permanent or Limited Term employees may elect from the following optional benefits:

- Employee medical coverage under CalPERS.
- Dependent medical coverage under CalPERS.
- No medical coverage
- Employee dental coverage under the County's self-funded plan or a successor plan
- Dependent dental coverage under the County's self-funded plan successor plan
- No dental coverage
- Employee vision coverage under the County's self-funded plan or a successor plan
- Dependent vision coverage under the County's self-funded plan or a successor plan
- No vision coverage
- Any other eligible optional benefits which may be made available by the County through the Cafeteria Flexible Benefits Plan.

Additional Payroll Deduction

For each month when the benefit options selected by the employee under this plan exceed the appropriate County contributions for that employee, that employee shall pay by pre-tax payroll deduction the full cost

(100%) which exceeds the County's contributions for that employee.

Cafeteria Flexible Benefits Plan Administration

The provisions, rules and regulations governing the administration of the Cafeteria Flexible Benefits Plan are contained in the Cafeteria Flexible Benefits Plan document. Changes may be required from time to time to maintain the integrity of this Cafeteria flexible benefits plan as a lawful IRC Section 125 plan. The County shall have discretion to make such changes to ensure this plan is eligible for favorable treatment under the Internal Revenue Code. The County may add or remove benefit options to or from this plan. Removal of a benefit shall occur only if the benefit is deemed contrary to public law or regulation governing IRC Section 125 benefit plans, is no longer available by vendor, or becomes insolvent.

B. County CalPERS Required Contributions

The County CalPERS required contributions (PEMHCA Minimum) toward the Cafeteria Flexible Benefits Plan will be as indicated below.

The County shall not contribute any CalPERS required contribution toward the employee's purchase of any other optional benefits which may be provided by the County through the Cafeteria Flexible Benefits Plan.

Employees shall not have the option of using the CalPERS required contributions for any other purpose other than for purchasing employee health. CalPERS required contributions not used to purchase employee health will be forfeited.

Health Insurance Contribution

The County's CalPERS required contribution to the Cafeteria Flexible Benefits Plan for health insurance coverage will be provided as directed by CalPERS.

Dental Insurance Contribution

The County's maximum contribution to the Cafeteria Flexible Benefits Plan for dental coverage will be equal to the cost of the employee only premium monthly for all eligible permanent employees or Limited Term. Should the dental (employee only premium) contribution/premium increase, the County may pay the

increase. Should the County's contribution/ premium for dental (employee only premium) decrease, the County shall retain the savings from the decrease.

Vision Insurance Contribution

The County's maximum contribution to the Cafeteria Flexible Benefits Plan for vision coverage will be equal to the cost of the employee only premium monthly for all eligible permanent employees or Limited Term. Should the vision (employee only premium) contribution/premium increase, the County may pay the increase. Should the County's contribution/ premium for vision (employee only premium) decrease, the County shall retain the savings from the decrease.

C. County Maximum Contributions

The County maximum monthly contributions are as follows:

~~Unit X – All CalPERS Health Plans~~

Medical	Full Time	Part Time*
Enrollment	Permanent	Permanent
Employee-Only	\$1,160.00	\$580.00
Employee-Plus-One Dep.	\$1,782.00	\$891.00
Employee-Plus Family	\$2,190.00	\$1,095.00

Units O, XL, Y, and ~~YZX~~ – All CalPERS Platinum Health Plans

Medical	Full-Time	Part-Time*
Enrollment	Permanent	Permanent
Employee Only	\$908 <u>81</u> .01	\$454 <u>90</u> .01
Employee Plus One Dep.	\$1,904.02	\$952.01
Employee Plus Family	\$2,499.23	\$1,249.62

Units O, XL, Y, and ~~YZX~~ – All CalPERS Health Plans

Medical	Full-Time	Part-Time*
<u>Enrollment</u>	<u>Permanent</u>	<u>Permanent</u>
Employee Only	\$792.84	\$396.42
Employee Plus One Dep.	\$1,667.68	\$833.84
Employee Plus Family	\$2,190.18	\$1,095.09

*Part-time defined as scheduled to work a minimum of 40 (forty hours), but less than 64 (sixty-four) hours per pay period.

The County's contribution above may be applied toward medical, dental and/or vision coverage for the employee and dependents. Any future increases in health insurance premiums that exceed the County's contribution will be paid by the employee through salary deduction.

Any balance of the County's contribution remaining after the employee selects health insurance may be utilized, at the employee's discretion, toward the purchase of dependent dental and/or dependent vision insurance. The use of any County contributions toward the purchase of the benefits stated above is subject to the employee first selecting employee health insurance coverage under CalPERS.

Elective Contribution Payout

For each month that the County's elective contribution is not used by an employee to obtain benefit options under this plan, the full amount of funds not utilized shall be paid out, provided the employee has purchased at least individual only health insurance through CalPERS.

Amended 12/9/03; 02-096

Amended 12/5/06; 06-021

Amended 7/27/10; 10-234

Amended 7/20/21; 21-212

Amended 10/5/21; 21-330

Amended: 01/17/23; xx-xx