

# **County of Monterey**

## Item No.

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

September 05, 2025

## **Board Report**

Legistar File Number: WRAFIN 25-072

Introduced:8/29/2025Current Status:Agenda ReadyVersion:1Matter Type:WRA FInance Item

Consider recommending that the Monterey County Water Resources Agency Board of Directors approve Amendment No. 1 to the Professional Service Agreement with Kennedy Jenks Consultants, Inc. for the CSIP Condition Assessment Project, to extend the term length to July 1st, 2027, and a dollar increase of \$94,271 for a total contract amount not to exceed \$193,971; and authorize the General Manager to execute Amendment No. 1.

#### RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Finance Committee:

Consider recommending that the Monterey County Water Resources Agency Board of Directors approve Amendment No. 1 to the Professional Service Agreement with Kennedy Jenks Consultants, Inc. for the CSIP Condition Assessment Project, to extend the term length to July 1st, 2027, and a dollar increase of \$94,271 for a total contract amount not to exceed \$193,971; and authorize the General Manager to execute Amendment No. 1.

#### SUMMARY/DISCUSSION:

On November 1st, 2024, the Agency entered into a Professional Services Agreement for consulting services with Kennedy Jenks Consultants, Inc. for system condition assessment services to complete the scope of work identified for Phase 1 of the CSIP System Condition Assessment Project. Phase 1 was completed to gather data, service records, maintenance records, etc. to conduct a Business Risk and Vulnerability Assessment and complete a plan to conduct in-field condition assessments. The consultant completed all tasks in Phase 1 to prepare for the next phase of the project. Due to the lack of available data, records for maintenance and accurate assessment details, a data gap analysis was completed. Additional details on the need to perform river crossing pipeline inspections for the California State Lease requirements, also shaped the priority of the next project steps.

Phase 2A is proposed to expand on Phase 1, reviewing the proposed technologies for pipeline and infrastructure inspections to finalize a plan and develop a cost estimate to complete the third task (Phase 2B of the project). Further development on inspection procedure, access location determination and other planning steps for in-field inspections are necessary and are included for the bulk of the scope for this Amendment. Further expansion in the scope of this amendment includes:

Assistance with CSIP equipment asset logging, locating and GIS support.

O&M manual review, analysis and update

Grower/User access online dashboard for communications with Agency and system needs

Phase 2B will be developed once cost estimates are finalized from the information researched and

obtained from Phase 2A of the Condition Assessment. Phase 2B is not included in this scope of work.

The Amendment No.1 for Phase 2A of the CSIP Condition Assessment Project will extend the term of the agreement to July 1st, 2027 and add a dollar amount on the contract by \$94,271 with a total not-to-exceed amount of \$193,971. The Amendment is funded by CSIP Fund 131 under general Operations and Maintenance activities for the Condition Assessment Project.

## **OTHER AGENCY INVOLVEMENT:**

None

### FINANCING:

Funds from Agency Fund 131- CSIP O&M- Condition Assessment Project

Prepared by: Pete Vannerus, Associate Water Resources Engineer (831) 755-4860

Approved by: Ara Azhderian, General Manager (831) 755-4860

#### Attachments:

- 1. Original Agreement
- 2. Amendment No. 1