

COUNTY OF MONTEREY
RMA - PUBLIC WORKS
MONTEREY BAY SANCTUARY SCENIC TRAIL – MOSS LANDING
BICYCLE/PEDESTRIAN PATH AND BRIDGE PROJECT
PROJECT NO. 8668, FEDERAL AID PROJECT NO. HP-5944 (083, 084, 085, 089, 108, and 112)

PROJECT BUDGET

Design Engineering/Environmental/Permit & Application Fees	\$ 2,249,902
Right-of-Way/Utilities	\$ 295,300
Construction Management	\$ 1,011,369
Construction	<u>\$ 6,681,282</u>
TOTAL ESTIMATED PROJECT COST:	\$ 10,237,853

REVENUE

Federal Funds	
SAFETEA-LU DEMO Funds	\$ 3,835,827
Local Funds	
Transportation Development Act Funds	\$ 276,981
Unfunded Future Federal, State, and Local Grant Funds	<u>\$ 6,125,046</u>
TOTAL:	\$ 10,237,854