

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
SAN MIGUEL CANYON ROAD/HALL ROAD
INTERSECTION IMPROVEMENTS
PROJECT NO. 05-152065**

PROJECT BUDGET

Design/Environmental	\$295,037	
Right of Way/Utilities	\$80,645	
Construction Management	<u>\$381,893</u>	
		\$757,575
Construction Contract		
Contract Amount		<u>1,191,896.49</u>
TOTAL ESTIMATED PROJECT COST:		\$1,949,471

REVENUE

Regional Surface Transportation Program	\$1,659,471	
Traffic Impact Fees	<u>\$290,000</u>	
TOTAL:		\$1,949,471