

**ATTACHMENT A  
PROJECT EXPENDITURE SUMMARY**

<b>Projects Approved by the BOS</b>	<b>Project Cost Estimate</b>	<b>Actual Costs</b>	<b>Balance</b>
Carpenter Street Highway 1 to Via Mar Monte	\$ 250,000	\$ 150,000	\$ 100,000
Inter-Garrison Road from Schoonover Road to East Garrison Development	\$ 400,000	\$ -	\$ 400,000
Jolon Rd. from Highway 101 to Pine Canyon Rd.	\$ 700,000	\$ 550,000	\$ 150,000
Pajaro Street from Merritt Street (Highway 183) to Geil Street	\$ 350,000	\$ 350,000	\$ -
Total	\$ 1,700,000	\$ 1,050,000	\$ 650,000