

**MONTEREY COUNTY
RMA - PUBLIC WORKS & FACILITIES
1441 SCHILLING PL – NORTH BUILDING**

PROJECT 8404 BUDGET

Design	\$ 64,608
Construction Management	\$ 19,154
Construction Contract	\$352,539
Construction Contingency	\$ 34,338
PROJECT TOTAL:	\$470,639

PROJECT 8404 FUNDING SOURCE

General Fund – Elections FY 2017-18	\$262,348
General Fund – Elections FY 2018-19	\$208,291
FUNDING TOTAL:	\$470,639