

EXHIBIT C
MONTHLY PERFORMANCE AND ENROLLMENT GOALS
2012-13

Dislocated Worker Additional Assistance Grant											
Cumulative Monthly Performance and Enrollment Goals											
Service Provider: Office for Employment Training											
MONTH ENDING	8/31/2012	9/31/2012	10/30/2012	11/31/2012	12/30/2012	1/31/2013	2/28/2013	3/31/2013	4/30/2013	5/31/2013	6/30/2013
I. Total Enrollment in Core WIA Services	0	0	10	23	38	50	65	75	85	90	105+
II. Total Enrollment in Intensive WIA Services	0	0	10	23	38	50	65	75	85	90	105
C. Program Elements Intensive Services											
1) Case Mangement for Participants	0	0	10	23	38	50	65	75	85	90	105
2) Comprehensive Assessment	0	0	10	23	38	50	65	75	85	90	105
3) Development of Individual Employment Plan	0	0	10	23	38	50	65	75	85	90	105
4) Group Counseling	0	0	3	6	9	12	15	20	35	40	45
5) Work/Entry Employment Experience											
6) Individual Counseling and Career Planning	0	0	10	23	20	35	45	55	65	80	95
7) Short Term Pre-Vocational Services	0	0	10	10	13	20	30	40	50	60	70
8) Internships (Private Sector Work Experience)											
D. Total Enrollment in On-the-Job Training (OJT) or ITA's (45)	0	0	0	0	10	20	25	30	35	45	45 +
1) New Enrollments	0	0	0	0	10	20	25	30	35	45	45
III. Total Exits (Sum of III.A.+III.B)	0	0	0	0	0	0	22	40	55	75	105
A. Entered Unsubsidized Employment of Total Exits	0	0	0	0	0	0	15	30	30	50	70
1) Entered Unsubsidized Employment Following Training	0	0	0	0	0	0	4	12	20	30	40
B. All Other Exits	0	0	0	0	0	0	7	10	25	25	35
IV. Total Current Enrollment (II - III)	0	0	10	23	38	50	60	55	50	30	0