

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: January 11, 2011 – Consent	AGENDA NO.: 37
SUBJECT: Approve and authorize the Director of Health to accept and implement the new three-year \$1,275,000 Bureau of Justice Assistance (BJA) and Substance Abuse and Mental Health Services Administration (SAMHSA) Grant (Grant Number 2010-DC-BX-0094) entitled “Monterey County Adult Treatment Court Expansion and Enhancement Project”	
DEPARTMENT: Health – Behavioral Health Bureau	

RECOMMENDATION

It is recommended that the Board of Supervisors:
Approve and authorize the Director of Health to accept and implement the new three-year \$1,275,000 Bureau of Justice Assistance (BJA) and Substance Abuse and Mental Health Services Administration (SAMHSA) Grant (Grant Number 2010-DC-BX-0094) entitled “Monterey County Adult Treatment Court Expansion and Enhancement Project”

SUMMARY/ DISCUSSION

The Bureau of Justice Assistance (BJA) and Substance Abuse and Mental Health Services Administration (SAMHSA), has awarded a three-year \$1,275,000 Grant to the Monterey County Health Department, Behavioral Health Bureau. The Behavioral Health Bureau will work with its current contracted Alcohol and Drug providers in implementing services. The Grant entitled “Monterey County Adult Treatment Court Expansion and Enhancement Project” program will focus on expanding and enhancing treatment opportunities for persons in the Monterey County Drug Adult Treatment Court by expanding residential and outpatient treatment capacity, focusing services to Latino offenders and Veterans, enhancing treatment through evidenced based practices and implementing an Electronic Medical Record system.

The goal of this Grant will be to enhance culturally and linguistically competent services using Motivational Interviewing and Seeking Safety. Community-based substance abuse programs will be expanded to provide greater access to treatment; 4 sites will facilitate access to services. The project will provide services to 231 individuals over 3 years, a minimum of 90 residential treatment participants and 141 outpatient clients.

The program team will consist of .10 FTE Project Director to be provided by the Behavioral Health Alcohol and Drug Programs Supervisor, 1.0 FTE Psychiatric Social Worker (PSW) and 1.0 FTE Deputy Probation Officer (DPO). This Grant program will fund the utilization of one existing full-time Deputy Probation Officer and one existing full-time Psychiatric Social Worker that are currently supporting a program that will experience a discontinuation of grant funding effective December 1, 2010. The Department will subsequently redistribute the workload of the program for the reassigned DPO and PSW. Staff’s expertise and training will incorporate the evidence-based practice of Motivational Interviewing and Seeking Safety to meet the prevention and treatment criteria of the BJA/SAMHSA grant. In addition, contractual services will be provided for Evaluation and Performance Assessment as a measurement tool of the Adult Treatment Drug Court grant program implementation.

OTHER AGENCY INVOLVEMENT

County Counsel, Risk Management, and the Auditor-Controller have reviewed the Grant Award Letters as to legal form, insurance requirements, and fiscal provisions respectively. A copy of the Grant Award Letters are on file with the Clerk to the Board.

FINANCING

The recommended board action "does not" include an increase to the revenue and expenditure budgets at this time even though these are new funds previously not included in the Adopted Budget. The budget adjustment will be deferred to later in the fiscal year if needed as directed by the County Administrative Office Budget and Analysis review and recommendation. Approval of this action has no impact to the General Fund Contribution.

The three-year BJA/SAMHSA Grant provides \$625,000 for September 30, 2010 to September 29, 2011, \$325,000 for September 30, 2011 to September 29, 2012, and \$325,000 for September 30, 2012 to September 29, 2013. Grant funds will provide funding outpatient and residential services designated to this Grant program. The approved budget also allocates funds for training, travel, contractual services, equipment, supplies, and indirect administrative/operating costs.

Prepared by:



Rose Moreno, 755-4716
Management Analyst

Date: 12-13-10

Approved by:



Ray Bullick
Director of Health

Date: 12-21-10

Attachment: Grant Award Letters are on file with the Clerk of the Board

cc: Michael Miller, Auditor-Controller
Charles McKee, County Counsel