



# Monterey County

Item No.

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: RES 21-046

March 23, 2021

Introduced: 2/24/2021

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution to:

Authorize and direct the Auditor-Controller to amend the Sheriff's Office Fiscal Year 2020-2021 Adopted Budget to increase appropriations by \$100,000 (001-2300-SHE001-8238-7531-AB109) by increasing revenues (001-2300-SHE001-8238-5940) as financed by an operating transfer from 2011 Public Safety Realignment, Fund 022, Appropriation Unit PRO002 for the installation costs of jail equipment (4/5 vote required).

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

Adopt Resolution to:

Authorize and direct the Auditor-Controller to amend the Sheriff's Office Fiscal Year 2020-2021 Adopted Budget to increase appropriations by \$100,000 (001-2300-SHE001-8238-7531-AB109) by increasing revenues (001-2300-SHE001-8238-5940) as financed by an operating transfer from 2011 Public Safety Realignment, Fund 022, Appropriation Unit PRO002 for the installation costs of jail equipment (4/5 vote required).

### SUMMARY/DISCUSSION:

On February 4, 2021, the Community Corrections Partnership (CCP) approved the recommendation that additional funding in the amount of \$100,000 from the AB109 - 2011 Public Safety Realignment account be provided to the Sheriff's Office for reimbursement for technology updates in the Jail to support the Guardian RFID system. The original budget for the Guardian system was approved in FY 2020/2021 and the Sheriff's Office started the procurement process a few weeks ago. However, during the implementation phase, it was discovered that significant technological infrastructure needs to be built into our existing facilities to support the Guardian system. County ITD provided a conservative estimate of \$100,000 to install the necessary equipment to provide wi-fi capabilities in the necessary areas. As such, the Sheriff's Office is requesting augmenting FY2020-2021 budget to assist in building the necessary infrastructure for this approved project.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office has reviewed this Report and the Budget Committee approved this request on February 24, 2021.

### FINANCING:

The Sheriff's Office is asking support from the Board of Supervisors to approve the request in increase in appropriations by \$100,000 in Sheriff-Coroner's the FY 2020-21 Adopted Budget financed by an operational transfer from the AB109 - 2011 Public Safety Realignment account. There

is no impact to the General Fund contribution.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability, and transparency.

Mark a check to the related Board of Supervisors Strategic Initiatives

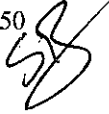
- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by:

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James H. Bass, Custody Operations Bureau Chief Deputy, X3887

Approved by: Steve Bernal, Sheriff, X3750



Attachments:

Board Report

Attachment: AB109 Board Resolution