

**Resource Management Agency
FY 2019-20 Proposed Reallocated Position Cost Analysis**

FY 2019-20 Budgeted Costs				FY 2019-20 Estimated Reallocated/New Position Cost				Cost Increase/(Decrease)		
Position	Salary	Benefits	Total	Position	Salary	Benefits	Total	Salary	Benefits	Total
General Fund:				General Fund:				General Fund:		
Principal Office Assistant	52,682	32,589	85,270	Supervising Office Assistant II	65,352	35,117	100,469	12,670	2,529	15,199
Engineering Technician	74,635	36,183	110,818	Civil Engineer	117,093	57,917	175,010	42,458	21,734	64,191
RMA Services Manager	122,539	53,618	176,157	Management Analyst II	94,803	51,850	146,654	(27,735)	(1,767)	(29,503)
Sanitation Worker	61,918	33,365	95,283	Parks Utilities and Water Systems Specialist	67,315	34,562	101,877	5,397	1,197	6,593
Subtotal - General Fund	311,774	155,755	467,529	Subtotal - General Fund	344,563	179,446	524,009	32,789	23,691	56,481
Road Fund:				Road Fund:				Road Fund:		
				Road Superintendent	87,288	51,406	138,694	87,288	51,406	138,694
Project Manager II	102,165	48,585	150,749	Project Manager III	116,628	52,154	168,782	14,463	3,569	18,033
Subtotal - Road Fund	102,165	48,585	150,749	Subtotal - Road Fund	203,916	103,560	307,476	101,751	54,975	156,727
Grand Total	413,938	204,339	618,278	Grand Total	548,479	283,006	831,485	134,541	78,667	213,207