



Monterey County Board of Supervisors

Board Order

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1st Floor
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www.co.monterey.ca.us

A motion was made by Supervisor John M. Phillips, seconded by Supervisor Chris Lopez to:

Adopt Resolution No.: 21-211

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045 (majority vote required); and
- b. Authorize the Auditor-Controller and the County Administrative Office to reflect these approved modifications in the FY 2020-21 Adopted Budget.


PASSED AND ADOPTED on this 20th day of July 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez and Adams
NOES: None
ABSENT: Supervisor Askew
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting July 20, 2021.

Dated: July 27, 2021
File ID: RES 21-134
Agenda Item No.: 31

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Julian Lorenzana, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 21-211

- Adopt a Resolution to:)
- a. Authorize the Auditor-Controller to)
- amend the FY 2020-21 Adopted Budget)
- by increasing appropriations by \$15,000)
- in CAO Laguna Seca Rifle & Pistol)
- Range 001-1050-CAO029-8504 financed)
- by a decrease in appropriations of)
- \$15,000 in CAO Administration &)
- Finance 001-1050-CAO001-8045)
- (majority vote required); and)
- b. Authorize the Auditor-Controller and)
- the County Administrative Office to)
- reflect these approved modifications in)
- the FY 2020-21 Adopted Budget.....)

WHEREAS, the Laguna Seca Rifle & Pistol Range is experiencing an ongoing water and sewer pipe issue that has not been fixed. Several fixes have been attempted but generally result in a leak further down the line. It has been necessary to rent a chemical toilet and a handwash station for public use for several months. The cost of the chemical toilet, handwash station, servicing and plumbing work was not budgeted and, coupled with COVID-related closures, has caused a shortfall in the Range budget; and

WHEREAS, the County Administrative Office is requesting to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Monterey does hereby:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045 (majority vote required); and
- b. Authorize the Auditor-Controller and the County Administrative Office to reflect these approved modifications in the FY 2020-21 Adopted Budget.

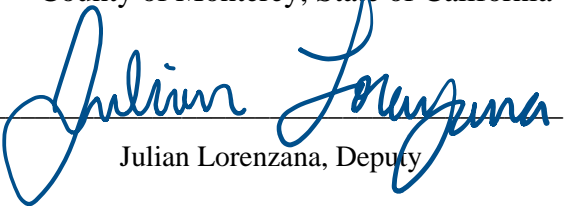
PASSED AND ADOPTED on this 20th day of July 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez and Adams
 NOES: None
 ABSENT: Supervisor Askew
 (Government Code 54953)

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