

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 26-110

- Adopt a Resolution :
- a. Amending the Health Department Fiscal Year (FY) 2025-26 Adopted Budget to increase appropriations by \$150,000 in the Emergency Medical Services Agency (016-4000-8111- HEA009) to reimburse physicians as required by Health and Safety Code Chapter 2.5 Section 1797.98a., financed with available fund balance (4/5th vote required); and
 - b. Amending the Health Department FY 2025-26 Adopted Budget to increase appropriations and estimated revenue by \$250,000 in the Emergency Medical Services Agency to meet operational needs (001-4000-8109- HEA006) (4/5th vote required); and
 - c. Authorizing and directing the Auditor-Controller and County Administrative Office to incorporate the changes in the FY 2025-26 Health Department Adopted Budget 016-4000-8111- HEA009 and 001-4000-8109- HEA006.

WHEREAS, California Senate Bill 280 required the Elections Department to provide a cost estimate for the November 4, 2025 Special Statewide Election; and

WHEREAS, the Elections Department estimated the cost of the Statewide Special Election to be \$3,500,000 in August 2025; and

WHEREAS, the initial estimate was based on a countywide election with a bifurcated voter information guide and ballot mailing, notification mailers, use of all Monterey County polling locations and accelerated timeframe to deploy electronic rosters; and

WHEREAS, the Elections Department conducted the election under the initial estimate with an actual cost of \$2,786,740 of which \$1,580,540 directly increased expenditures and is financed by increased state reimbursement revenue; and

WHEREAS, the state has authorized the remaining \$713,260 to be applied to the cost of the June 2, 2026, Primary Election; and

NOW, THEREFORE, BE IT RESOLVED THAT, the County of Monterey Board of Supervisors does hereby:

Adopt a resolution authorizing and directing the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase appropriations by \$1,580,540, in Fund 001, Department 1410, Appropriation ELE001, Unit 8064, financed by Elections Revenue 001-1410-8064-5460 (4/5ths vote required).

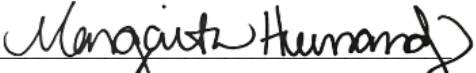
PASSED AND ADOPTED on this 14th day of April 2026, by roll call vote:

AYES: Supervisors Alejo, Lopez, Root Askew and Daniels
NOES: None
ABSENT: None
Supervisor Church not present when vote was taken

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on April 14, 2026.

Dated: April 14, 2026
File ID: RES 26-041
Agenda Item No.: 27

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Margarita Hernandez, Deputy