

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: June 14, 2011 – 10:30 a.m.		AGENDA NO.: 5-4
SUBJECT:	<ul style="list-style-type: none">a. Conduct a Public Hearing to hear all objections and protests to Written Reports of Service Charges to be levied on County Service Areas for FY 2011-12 and maintain service charge levels for all service areas;b. Consider adopting Resolutions confirming County Service Area Written Reports of Service Charges for FY 2011-12 to be levied on County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75; andc. Consider authorizing the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear on the assessment roll for FY 2011-12 upon receipt of the Written Reports of Service Charges.	
DEPARTMENT:	RMA – Public Works	

RECOMMENDATIONS:

It is recommended that the Board of Supervisors:

- a. Conduct a Public Hearing to hear all objections and protests to Written Reports of Service Charges to be levied on County Service Areas for FY 2011-12 and maintain service charge levels for all service areas;
- b. Consider adopting Resolutions confirming County Service Area Written Reports of Service Charges for FY 2011-12 to be levied on County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75; and
- c. Consider authorizing the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear on the assessment roll for FY 2011-12 upon receipt of the Written Reports of Service Charges.

SUMMARY:

This hearing was set by Board action on May 24, 2011, and it has been properly noticed. This action is necessary to continue to collect service charges on the County tax rolls. No new services are being proposed for County Service Areas (CSAs) discussed in this report. County Service Area 74 - Emergency Medical Services is a voter approved special tax that is collected separately.

DISCUSSION:

The process for the written reports and hearing for the CSAs in the County is established pursuant to Chapter 15.28 of Monterey County Code. The process requires the Board to hear and consider all objections or protests, if any, to the written reports at the hearing. Upon conclusion of the hearing, the Board may adopt, revise, change, reduce, increase, or modify any estimated service charge and shall make its determination upon each estimated service as described in the written reports and thereafter, by resolution, may confirm the written reports. The Written Reports for County Service Areas FY 2011-2012 (Written Reports) includes 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75 and excludes County Service Areas 17, 25, 34, 55, 57, 67, 69 and 100, where no service charges are collected on the tax rolls.

The Written Reports list each parcel of land affected and reveal the service charge for each separate service as well as the combined total charge. The attached Exhibit A – Description of Services details the service areas involved and services provided. No change in established fees is proposed.

OTHER AGENCY INVOLVEMENT:

Service charge schedules are sent to the Auditor-Controller and Treasurer-Tax Collector for inclusion in the property tax bill. Some CSAs have advisory committees that meet with the Department of Public Works to review the proposed budgets and receive recommendations regarding the proposed budgets and service charges for the service area. CSAs collecting service charges on the tax rolls that have active advisory committees are as follows:

CSA 15 - Toro Park Area
CSA 45 - Oak Hills Subdivision
CSA 50 - Lower Carmel River.

FINANCING:

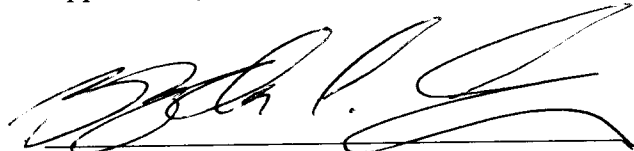
Service charges are imposed to pay for services rendered. The approximate annual service charge for a typical single-family dwelling in each area is shown on the attached Exhibit B – Table of Services.

Prepared by:



Dirk J. Medema, P.E. (831) 784-5647
Environmental Services Manager

Approved by:



Yazdan T. Emrani, M.S., P.E.
Director of Public Works

Dated: June 6, 2011

Attachments: Board Order; Board Resolutions for CSAs 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75 (on file with the Clerk of the Board); Written Reports for County Service Areas Fiscal Year 2011-2012 (on file with the Clerk of the Board); Exhibit A - Description of Services; Exhibit B – Table of Services