

# MONTEREY COUNTY BOARD OF SUPERVISORS

<b>MEETING:</b> July 21, 2009 - Consent	<b>AGENDA NO.:</b> 19
<b>SUBJECT:</b> a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2009-10, 2010-11 and 2011-12) Alcohol and Drug Treatment Services Agreement with Community Human Services for the provision of alcohol and drug recovery services in the annual amount of \$1,634,666 for a total of \$4,903,998 for the period July 1, 2009 through June 30, 2012; and b. Authorize the Director of Health to approve future amendments up to five percent (5%) of the annual amount, which does not significantly alter the scope of work or result in an increase to net county costs.	
<b>DEPARTMENT:</b> Health – Behavioral Health Division	

## **RECOMMENDATION:**

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2009-10, 2010-11 and 2011-12) Alcohol and Drug Treatment Services Agreement with Community Human Services for the provision of alcohol and drug recovery services in the annual amount of \$1,634,666 for a total of \$4,903,998 for the period July 1, 2009 through June 30, 2012; and
- b. Authorize the Director of Health to approve future amendments up to five percent (5%) of the annual amount, which does not significantly alter the scope of work or result in an increase to net county costs.

## **SUMMARY/DISCUSSION:**

This new alcohol and drug services treatment Agreement with Community Human Services replaces Agreement A-10540 which expired on June 30, 2009. Community Human Services provides residential and non residential alcohol and drug recovery services for Medi-Cal, Non-Medi-Cal, Proposition 36 and CalWORKS eligible Monterey County residents. Approval of this Agreement will assure continued services to Monterey County men and women age 18 or older with primary addiction to drug(s). Intravenous drug users and HIV+ clients will receive priority admission. Should funding for the Proposition 36 and CalWORKS programs be reduced or eliminated, Behavioral Health will amend the Agreement to reflect those changes. Behavioral Health has been in communication with the contract provider regarding the possibility of funding elimination. Prop 36 clients are being transitioned out of treatment and no new referrals were accepted to the program as of July 1, 2009. Although CalWorks clients are served by this contractor, no CalWorks funding is used to fund this contract as funding is not sufficient to serve all CalWorks clients' needs. The Agreement provides for termination without cause by either party with a thirty (30) day written notice.

## **OTHER AGENCY INVOLVEMENT:**

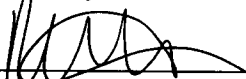
County Counsel, Risk Management, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively. A copy of this Agreement is on file with the Clerk to the Board.

**FINANCING:**

This Agreement is funded by State and Federal dollars. This contract is for \$1,634,666 for FY 2009-10, \$1,634,666 for FY 2010-11 and \$1,634,666 for FY 2011-12, for a total amount not to exceed \$4,903,998. The funds for FY 2009-10 have been included in the Health Department's Behavioral Health Bureau Adopted Budget for Fiscal Year 2009-10. There is no Net County Cost associated with this Agreement.

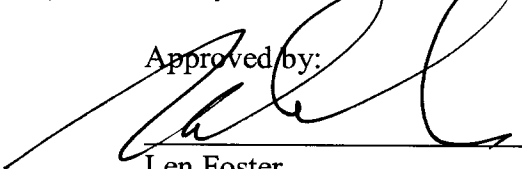
A contract clause in the Agreement stipulates that should funding be terminated or reduced prior to the June 30, 2012 end date, the County may elect to terminate this Agreement after consultation and giving written notice of termination to the Contractor. Additionally, a second clause indicates that a 30 day cancellation notice may be issued by the contractor or the County.

Prepared by:

  
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Rose Moreno, 755-4716  
Management Analyst

Date: 6.25-09

Approved by:

  
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Len Foster  
Director of Health

Date: 7/13/09

cc: Michael Miller, Auditor-Controller  
Charles McKee, County Counsel