

MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS

**SLURRY SEAL 2012 PROJECT
CONTRACT NO. 12-551222**

PROJECT BUDGET

Design Engineering	\$41,625	
Construction Engineering	<u>\$30,865</u>	\$72,490
Construction Contract		<u>\$358,220</u>
TOTAL ESTIMATED PROJECT COST:		\$430,710

REVENUE

Road Fund (Fund 002, Unit 8195)	\$417,592
CSA 25 (Fund 002, Unit 8195, 812520)	\$3,498
Carmel Beach Parking Lot Project (Fund 002, Unit 8195, 873403)	<u>\$9,620</u>
TOTAL:	\$430,710