AMENDMENT #1 TO AGREEMENT A-13350

AMENDMENT #1 TO PROFESSIONAL SERVICES AGREEMENT COUNTY OF MONTEREY & ARAMARK CORRECTIONAL SERVICES, LLC.

THIS AMENDMENT is made to AGREEMENT A-13350 for provision of inmate food operation services and commissary system goods at the Monterey County Adult Correctional Facility by and between ARAMARK CORRECTIONAL SERVICES, LLC., hereinafter "CONTRACTOR", and the County of Monterey, a political subdivision of the State of California, hereinafter referred to as "County".

WHEREAS, the County and CONTRACTOR entered into AGREEMENT A-13350 on November 14, 2016, retroactive to October 1, 2016 via a Request for Proposals #10538-Inmate Food Operation Services and Commissary System Goods; and

WHEREAS, CONTRACTOR has requested a Cost of Living Increase as permitted under Section 4.2 of this Agreement, and County has agreed to a Cost of Living Increase (COLA) of 2.35%, for an estimated increase of \$20,088.00 for Fiscal Year 2017-18.

NOW THEREFORE, the County and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

- 1. EXHIBIT 1A AND EXHIBIT 2A: "PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES" shall be removed and shall be replaced by Exhibit 3A and 3B, revised as per Amendment #1 attached hereto.
- 2. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT and shall continue in full force and effect as set forth in the AGREEMENT.
- 3. A copy of the AMENDMENT shall be attached to the original AGREEMENT executed by the County on November 14th, 2016, retroactive to October 1, 2016

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Term: 10/01/2016(retroactive) to 05/31/2019

Amount: \$3,268,997

AMENDMENT #1 TO AGREEMENT A-13350

IN WITNESS WHEREOF, the parties have execu	ated this AMENDMENT on the day and year written bei
MONTEREY COUNTY	CONTRACTOR
	By:
Contracts/Purchasing Officer	Signature of Chair, President, or Vice-President
Dated: //29-/7	Mark R. Adams - Vice President, Finance
Approved as to Fined Provisions:	Printed Name and Title
Approved as to Page Provisions	Dated: 11/20/17
Deputy Auditor/Controller	DIM
- V	By: /// 18/4
Dated: \\-\\7-\\7	(Signature of Secretary, Asst. Secretary, CPO, Treasurer or Asst. Treasurer)*
Approved as to Liability Provisions;	Christopher D. Stearsn - Asst. Secretary
	Printed Name and Title
Risk Management	Deted: 11/20/17
Dated:	
Approved as to Form:	•
Mullett	
1 multillo	
Debuty County Counter	

*INSTRUCTIONS: If CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CONTRACTOR is a pertuership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement,

10/01/2016(retroactive) to 05/31/2019 Amount: \$3,268,997

EXHIBIT 1A: PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES

As full and complete compensation to CONTRACTOR for all food, labor, and material furnished and all services performed pursuant to the AGREEMENT Scope of Services, County shall pay CONTRACTOR in an amount based solely on the cost per meal served.

BASE PRICING PER MEAL

The table below displays CONTRACTOR's base pricing per meal. County may negotiate additional pricing scales depending on inmate count. Prices quoted are ALL INCLUSIVE of all goods and services, plus any and all applicable taxes, fees, surcharges, etc.

All pricing below is subject to an annual Cost of Living/Consumer Price Index Increase as detailed in Section 4.2.1 of this AGREEMENT. Any changes other than the CPI adjustment changes shall require a written amendment to the AGREEMENT.

Inmate Count	Base Price/Meal Inmate Meals	Cost Per Meal <u>After</u> Equipment deployed as indicated under <u>Add on pricing Option 1 and 2</u>
900- 950	\$0,999	\$1.037
951-1000	\$0,996	\$1.034
1001-1050	\$0.988	\$1.026
1051-1100	\$0.981	\$1,019
1101-1150	\$0.975	\$1.013
1151-1200	\$0.970	\$1.008
1201-1250	\$0.964	\$1.002
1251-1300	\$0.960	\$0.998

EQUIPMENT PURCHASE ADD ON PRICING

B.16.1	Upon implementation by CONTRACTOR of the tray assembly line and 6 tray-drying racks, CONTRACTOR shall increase the pricing per meal under the Agreement in accordance with the amounts specified in Exhibit 1A. The one (1) tray assembly line and six (6) tray-drying racks shall become the property of the County once purchased from CONTRACTOR as provided by
L	Section 4.9 of the Agreement.

1.	1 Tray Assembly Line	\$0.0194 cents additional cost per meal
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2. 6 Tray Drying Racks <u>\$0,0183</u> cents additional cost per meal

Total Add-on Pricing \$0.0377 cents additional cost per meal*

OFFICER DINING ROOM ADD ON PRICING

B.3.2		At some point the County may elect to implement an Officer's Dining Room. At such time, CONTRACTOR and County shall negotiate the terms of the program.
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CONTRACTOR has proposed pricing for Item B.3.2 in their RFP proposal as Option 3 under the Add on pricing Area of its RFP response.

\$0.0192 cents add-on per meal - Officer Dining Room operation

SPECIAL FUNCTION MEALS/VISITOR MEALS

Special Function meals to be paid for by County can only be authorized by Sheriff's Executive Management Team: Sheriff, Undersheriff, Chief of Operations, Chief of Custodial Operations, Chief of Administration or Jail Captain and any requests for payment under this clause must be signed for by one of the individuals #sted above.

Visitor meals must be paid for by visitor prior to meal service.

Cost for Special Function Meals OR visitor meals is: 15% markup on costs to supply these meals.

EXHIBIT 2A - COMMISSION RATE SHEET - COMMISSARY OPERATION

Proposed Commission rate on all Net sales of Commissary Items shall be submitted herein as a percentage, as proposed by CONTRACTOR.

COMMISSION RATE FISCAL YEAR 07/01/2016-06/30/2017: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2017-06/30/2018: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2018-06/30/2019: 51% Commission, No Klosk Option Chosen

EXHIBIT 3A: PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES

As full and complete compensation to CONTRACTOR for all food, labor, and material furnished and all services performed pursuant to the AGREEMENT Scope of Services, County shall pay CONTRACTOR in an amount based solely on the cost per meal served.

BASE PRICING PER MEAL

The table below displays CONTRACTOR's base pricing per meal. County may negotiate additional pricing scales depending on inmate count. Prices quoted are **ALL INCLUSIVE** of all goods and services, plus any and all applicable taxes, fees, surcharges, etc.

All pricing below is subject to an annual Cost of Living/Consumer Price Index increase as detailed in Section 4.2.1 of this AGREEMENT. Any changes other than the CPI adjustment changes shall require a written amendment to the AGREEMENT.

Updated Meals costs 10-1-2017 o forward	n				
	16-17	16-17	16-17	Cola Of	10-1-17
	Original	Equip.	Combo	2.35%	Per Meal
Inmate Count	Base	Add On	Price	2017-18	Cost
900-950	0.9990	0.0377	1.037	0.0244	1.061
95191000	0.9960	100377	1034	0.0243	14 × 110 38
1001-1050	0.9880	0.0377	1.026	0.0241	1.050
1051-1100	0.9810	0.0377	1.019	0.0239	1.043
1101-1150	0.9750	0.0377	1.013	0.0238	1.036
1151-1200	0.9700	0.0377	1.008	0.0237	1.031
1201-1250	0.9640	0.0377	1.002	0.0235	1.025
1251-1300	0.9600	0.0377	0.998	0.0234	1.021

RFP # 10638 INMATE FOOD OPERATION SERVICES AND COMMISSARY SYSTEM, GOODS AND SERVICES FOR THE COUNTY ADULT DETENTION FACILITY-ARAMARK CORRECTIONAL SERVICES, LLC

EQUIPMENT PURCHASE ADD ON PRICING

B.16.1	Upon implementation by CONTRACTOR of the tray assembly line and 6 tray-drying racks, CONTRACTOR shall increase the
	pricing per meal under the Agreement in accordance with the amounts specified in Exhibit 1A. The one (1) tray assembly line
	and six (6) tray-drying racks shall become the property of the
	County once purchased from CONTRACTOR as provided by
	Section 4.9 of the Agreement,

1, 1 Tray Assembly Line

\$0.0194 cents additional cost per meal

2. 6 Tray Drying Racks
Total Add-on Pricing

\$0.0183 cents additional cost per meal \$0.0377 cents additional cost per meal*

OFFICER DINING ROOM ADD ON PRICING

B.3.2 STAFF	MEALS]	At some point the County may elect to implement an Officer's Dining Room. At such time, CONTRACTOR and County shall negotiate the terms of the program.
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CONTRACTOR has proposed pricing for Item B.3.2 in their RFP proposal as Option 3 under the Add on pricing Area of its RFP response.

\$0.0192 cents add-on per meal - Officer Dining Room operation

SPECIAL FUNCTION MEALS/VISITOR MEALS

Special Function meals to be paid for by County can only be authorized by Sheriff's Executive Management Team: Sheriff, Undersheriff, Chief of Operations, Chief of Custodial Operations, Chief of Administration or Jail Captain and any requests for payment under this clause must be signed for by one of the individuals listed above.

Visitor meals must be paid for by visitor prior to meal service.

Cost for Special Function Meals OR visitor meals is: 15% markup on costs to supply these meals.

RFP # 10538 INMATE FOOD OPERATION SERVICES AND COMMISSARY SYSTEM, GOODS AND SERVICES FOR THE COUNTY ADULT DETENTION FACILITY-ARAMARK CORRECTIONAL SERVICES, LLC

EXHIBIT 3B—COMMISSION RATE SHEET—COMMISSARY OPERATION

Proposed Commission rate on all Net sales of Commissary Items shall be submitted herein as a percentage, as proposed by CONTRACTOR.

COMMISSION RATE FISCAL YEAR 07/01/2016-06/30/2017: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2017-06/30/2018: 51% Commission, No Klosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2018-06/30/2019: 51% Commission, No Klask Option Chosen