# Attachment A

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# 2025-2026 Urban County
# Application Summaries

| Status | Applicant | Project Name | Amount Requested | Amount Awarded | Total Budget | % of Total Budget | Estimated Beneficiaries | Cost Per Beneficiary |
|---|---|---|---|---|---|---|---|---|
| CDBG Public Services | | | | | | | | |
| A - 888 | Alliance on Aging, Inc. | Outreach Services | $25,000 | $14,319 | $0 | | 40 | $625.00 |
| A - 1152 | Boys & Girls Clubs of Monterey County | SMART Program | $35,000 | $33,411 | $6,549,643 | 1% | 490 | $71.43 |
| A - 1414 | Court Appointed Special Advocates (CASA) of Monterey County | CASA Recruitment, Outreach & Training | $75,000 | $23,865 | $1,776,549 | 4% | 168 | $446.43 |
| A - 472 | Eden Council for Hope and Opportunity | Fair Housing and Tenant/Landlord Services | $46,575 | $44,460 | $730,810 | 6% | 150 | $310.50 |
| A - 23 | Girls Inc. of the Central Coast | After School Program | $30,000 | $28,638 | $1,505,085 | 2% | 60 | $500.00 |
| A - 1144 | Interim, Inc. | MCHOME (Street Outreach) | $25,000 | $23,865 | $36,556,611 | % | 24 | $1,041.67 |
| A - 1406 | Legal Services for Seniors | Legal Services for Seniors Outreach | $25,000 | $23,865 | $664,000 | 4% | 300 | $83.33 |
| A - 123 | Meals on Wheels Monterey Peninsula Inc. | Home Delivered Meals | $50,000 | $28,122 | $3,389,000 | 1% | 325 | $153.85 |
| A - 389 | Meals on Wheels of the Salinas Valley, Inc. | Home Delivered Meals & MORE THAN A MEAL | $40,000 | $28,160 | $1,582,000 | 3% | 25 | $1,600.00 |
| A - 1392 | Monterey-Salinas Transit District | Monterey-Salinas Transit District | $150,000 | | $0 | | 3,668 | $40.89 |
| A - 1413 | Upwards Care, Inc. | Boost | $168,000 | | $0 | | 27 | $6,222.22 |
| | | | $669,575 | $248,705 | $52,753,698 | 1% | | |
| CDBG Public Facilities/Improvements | | | | | | | | |
| A - 1390 | City of Gonzales | A new Firetruck for the City and Gonzales Rural Fire Protection District | $175,566 | $630,566 | $0 | | | #DIV/0! |
| A - 1392 | Monterey-Salinas Transit District | Monterey-Salinas Transit District | $150,000 | | $0 | | 3,668 | $40.89 |
| | | | $325,566 | $630,566 | $0 | | | |
| Housing Rehab, Property Acquisition and/or Site Improvement Activity | | | | | | | | |
| A - 1407 | Community Homeless Solutions | 2025 PSH Facitilites Improvement Project | $1,209,069 | $156,587 | $1,209,069 | 100% | | |
| | | | | | | | | |
| | | | $0 | $1,823,011 | $0 | | | |

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# Application Summaries

| Applicant | Project Name | Average Score | Staff Comments |
|---|---|---|---|
| vices | | | |
| Alliance on Aging, Inc. | Outreach Services | 64 | Why no percentages for budget with the need of CDBG funds? Do they not really need the funding and have costs provided by other means? |
| Boys & Girls Clubs of Monterey County | SMART Program | 75 | |
| Court Appointed Special Advocates (CASA) of Monterey County | CASA Recruitment, Outreach & Training | 60 | Is $446 a high cost per person? |
| Eden Council for Hope and Opportunity | Fair Housing and Tenant/Landlord Services | 7 | |
| Girls Inc. of the Central Coast | After School Program | 75 | |
| Interim, Inc. | MCHOME (Street Outreach) | 75 | |
| Legal Services for Seniors | Legal Services for Seniors Outreach | 65 | |
| Meals on Wheels Monterey Peninsula Inc. | Home Delivered Meals | 71 | |
| Meals on Wheels of the Salinas Valley, Inc. | Home Delivered Meals & MORE THAN A MEAL | 54 | Why no cost per person? |
| Monterey-Salinas Transit District | Monterey-Salinas Transit District | | |
| Upwards Care, Inc. | Boost | | |
| | | | |
| ilities/Improvements | | | |
| City of Gonzales | A new Firetruck for the City and Gonzales Rural Fire Protection District | 75 | |
| Monterey-Salinas Transit District | Monterey-Salinas Transit District | | |
| | | | |
| Property Acquisition and/or Site Improvement Activity | | | |
| Community Homeless Solutions | 2025 PSH Facitilites Improvement Project | 75 | FY26 - $275,000 - to re-roof 5 buildings<br>FY27 - $275,000 - to re-roof 5 buildings |
| | | | |
| | | | |