

VENDOR	2008/09 FISCAL YEAR PO NUMBER	2008/09 FISCAL YEAR SPEND	2009/10 FISCAL YEAR SPEND
Agostini	B960967569	\$330,308	\$411,385
American Traveler	NONE	\$0	\$33,744
Aureus	B960960770	\$200,000	\$260,786
Axis	B960967573	\$179,687	\$40,912
Cirrus	B960967576	\$0	\$0
Clinical One	B960960022	\$190,000	\$40,580
Cross Country	B960974721	\$100,000	\$0
GSN	B960974700	\$179,687	\$0
Emerald	R960974705	\$100,000	\$0
Health Care Pros	B960975026	\$17,538	\$0
Healthone	B960974704	\$100,000	\$300,048
HRN	B960960775	\$180,000	\$196,138
Med Staff	R960974720	\$100,000	\$35,000
Medical Solutions	B960967575	\$119,687	\$43,532
Medi-Lend	B960974706	\$1	\$0
MSN	B960978019	\$10,000	\$27,829
PPR	B960967574	\$120,000	\$38,260
Premier	B9609674703	\$100,000	\$0
SHC	B960974701	\$179,687	\$122,503
TG Healthcare	B960967572	\$0	\$0
Voyage	B960975031	\$1	\$0
TOTAL FISCAL YEAR SPEND		\$2,206,598	\$1,550,718

TOTAL FY APPROVED AMT.		\$2,156,249	\$1,615,030
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VARIENCE		-\$50,349	\$64,312
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See History Below

2010/11 FISCAL YEAR SPEND	2010/11 FISCAL YEAR SPEND TO DATE (5-29-12)	FY 2011/12 PO NUMBER
		DO MYA 144
\$327,939	\$135,500	1917
\$173,732	\$18,259	1918
\$260,040	\$25,953	1922
\$150,228	\$0	1921
\$0	\$0	1924
\$83,929	\$0	1925
\$30,347	\$0	1926
\$0	\$0	1932
\$38,684	\$14,117	1927
\$0	\$0	1935
\$809,494	\$138,787	1933
\$342,121	\$0	1936
\$84,923	\$1,335	1937
\$198,171	\$9,952	1940
\$0	\$0	1941
\$52,617	\$0	1938
\$40,846	\$0	1942
\$32,325	\$5,211	1943
\$183,371	\$0	1944
\$6,883	\$0	1945
\$0	\$0	1946
\$2,815,650	\$349,114	TOTAL SPEND FY'S 2009 THRU 2012

\$6,922,080

\$3,015,030

\$2,000,000

**TOTAL APPROVED
FY'S 2009 THRU 2012**

\$8,786,309

\$2,665,917

\$1,650,887

TOTAL VARIENCE

\$4,330,766

**2009-2010 Nurse Registry Purchase
Order Amounts**

<u>Agency Name</u>	<u>PO Amount</u>	<u>amount</u>	<u>date</u>
Agostini	\$500,000.00		
American Traveler	\$45,000.00		
Axis	\$50,000.00		
Aureus	\$20,000.00	\$50,000.00	8/20/09
Cirrus Holdings USA	\$20,000.00		
Clinical One	\$100,000.00	\$50,000.00	8/20/09
Cross Country	\$20,000.00		
Emerald Health Care	\$20,000.00		
GSN Inc.	\$20,000.00		
Health One Staffing	\$200,000.00		
Health Care Pros	\$50,000.00		
HRN Services	\$100,000.00		
Med Staff	\$20,000.00		
Medical Staffing Network	\$0.00		
Medical Solutions	\$50,000.00	\$20,000.00	9/1/09
Medi-Lend Nursing	\$10.00		
PPR	\$20,000.00		
Premier Health Care	\$10.00		
Supplemental	\$20,000.00	\$20,000.00	9/1/09
TG	\$10.00		
Voyage Staffing	\$10,000.00		
TOTAL	\$1,265,030.00		

<u>date</u>	<u>amount</u>	
3/3/2010	\$40,000.00	\$ 310,000.00
		\$ 25,000.00
		\$ 45,000.00
3/3/2010	\$9,900.00	\$ 164,900.00
		\$ 20,000.00
		\$ 10,000.00
		\$ 20,000.00
		\$ 5,000.00
3/3/2010	\$9,000.00	\$ 1,000.00
3/3/2010	\$9,000.00	\$ 234,000.00
		\$ 10,000.00
		\$ 180,000.00
		\$ 30,000.00
		\$ -
		\$ 35,000.00
		\$ 10.00
3/3/2010	\$40,000.00	\$ 50,000.00
		\$ 10.00
		\$ 125,000.00
		\$ 10.00
3/3/2010	\$9,900.00	\$ 100.00
		\$ 1,265,030.00

4-6-10 BOS Approval of \$350,000 Increase

Agency Name	PO #
Agostini	9600-853
American Traveler	9600-855
Axis	9600-859
Aureus	9600-856
Cirrus Holdings USA	9600-882
Clinical One	9600-883
Cross Country	9600-887
Emerald Health Care	9600-1362
Health One Staffing	9600-918
Health Care Pros	9600-917
HRN Services	9600-919
Med Staff	9600-933
Medical Staffing Network	9600-1241
Medical Solutions	9600-1265
Medi-Lend Nursing	
PPR	9600-952
Premier Health Care	
Supplemental	9600-1369
TG	9600-1091
Travel Nurse Solutions	no po issued
Voyage Staffing	no po issued
totals	

for FY09/10

totals	changes	new totals
\$365,000.00		\$365,000.00
\$163,000.00	\$20,000.00	\$183,000.00
\$215,000.00		\$215,000.00
\$215,000.00	\$25,000.00	\$240,000.00
\$1,000.00		\$1,000.00
\$90,000.00	\$10,000.00	\$100,000.00
\$58,000.00		\$58,000.00
\$45,000.00		\$45,000.00
\$745,000.00	\$30,000.00	\$775,000.00
\$1,000.00		\$1,000.00
\$395,000.00		\$395,000.00
\$105,000.00		\$105,000.00
\$35,000.00	\$20,000.00	\$55,000.00
\$175,000.00	\$25,000.00	\$200,000.00
\$10.00		\$10.00
\$201,000.00	(\$130,000.00)	\$71,000.00
\$25,010.00		\$25,010.00
\$136,000.00		\$136,000.00
\$45,010.00		\$45,010.00
\$-		\$-
\$-		\$-
\$3,015,030.00		\$3,015,030.00

new totals	date of change	change	new totals
\$165,000.00	2/22/2011	\$200,000.00	\$365,000.00
\$88,000.00	2/22/2011	\$50,000.00	\$138,000.00
\$165,000.00	2/22/2011	\$50,000.00	\$215,000.00
\$160,000.00	2/22/2011	\$50,000.00	\$210,000.00
\$1,000.00			\$1,000.00
\$40,000.00	2/22/2011	\$50,000.00	\$90,000.00
\$8,000.00	2/22/2011	\$50,000.00	\$58,000.00
\$20,000.00	2/22/2011	\$25,000.00	\$45,000.00
\$0.00			\$0.00
\$425,000.00	2/22/2011	\$300,000.00	\$725,000.00
\$1,000.00			\$1,000.00
\$195,000.00	2/22/2011	\$200,000.00	\$395,000.00
\$80,000.00	2/22/2011	\$25,000.00	\$105,000.00
\$10,000.00	2/22/2011	\$25,000.00	\$35,000.00
\$75,000.00	2/22/2011	\$75,000.00	\$150,000.00
\$10.00			\$10.00
\$1,000.00	2/22/2011	\$300,000.00	\$301,000.00
\$10.00	2/22/2011	\$25,000.00	\$25,010.00
\$61,000.00	2/22/2011	\$50,000.00	\$111,000.00
\$20,010.00	2/22/2011	\$25,000.00	\$45,010.00
\$0.00			\$0.00
\$1,515,030.00		\$1,500,000.00	\$3,015,030.00

2011-2012 Nurse Registry Purchase Order Amounts

PO NAME	PO Amount
Agostini	\$500,000.00
AMN	\$0.00
American Traveler	\$100,000.00
Axis	\$100,000.00
Aureus	\$100,000.00
Cirrus Holdings USA	\$20,000.00
Clinical One	\$100,000.00
Cross Country	\$10,000.00
Emerald Health Care	\$20,000.00
Global Health Care	\$0.00
GSN Inc.	\$20,000.00
Health One Staffing	\$420,000.00
Health Care Pros	\$30,000.00
HRN Services	\$100,000.00
Med Staff	\$100,000.00
Medical Staffing Network	\$50,000.00
Medical Solutions	\$90,000.00
Medi-Lend Nursing	\$10,000.00
PPR	\$100,000.00
Premier Health Care	\$10,000.00
Supplemental	\$100,000.00
TG	\$10,000.00
Travel Nurse Solutions	\$0.00
Voyage Staffing	\$10,000.00
Total	\$2,000,000.00

2012-2013 Purchase Order Starting Amounts for Nurse Registry

Agency Name	PO#	AMOUNT
Agostini		\$500,000.00
American Traveler		\$100,000.00
Aureus		\$100,000.00
Axis		\$100,000.00
Cirrus Holdings USA		\$20,000.00
Clinical One		\$100,000.00
Cross Country		\$10,000.00
Emerald Health Care		\$20,000.00
GSN Inc.		\$20,000.00
Health Care Pros		\$30,000.00
Health One Staffing		\$420,000.00
HRN Services		\$100,000.00
Medical Solutions		\$90,000.00
Medical Staffing Network (MSN)		\$50,000.00
Med Staff		\$100,000.00
PPR		\$100,000.00
Premier Health Care		\$10,000.00
Supplemental		\$120,000.00
TG		\$10,000.00
totals		\$2,000,000.00

Vendor Name: Agostini Nurse S

Code: VC0000000404

RFP #10093

Nurse Registry S



Vendor Name: American Travel

Code: VC0000000405

RFP #10093

Nurse Registry S



Vendor: Axis Healthcare S

Code: VC0000000713

RFP #10093

Nurse Registry S



Vendor: Aureus Nursing I

Code: VC0000000455

RFP #10093

Nurse Registry S

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Vendor: Cirrus Holdings |

Code: VC0000000336

RFP #10093

Nurse Registry S



Vendor: Clinical One

Code: CV000001142

RFP #10093

Nurse Registry S

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CI

Vendor: Cross Country S

Code: CV000001275

RFP #10093

Nurse Registry S



Vendor: Tempus LLC

Code: CV000002773

RFP #10093

Nurse Registry S



Vendor: GSN Inc

Code: VC0000000080

RFP #10093

Nurse Registry S



Vendor: Healthone Staffir

Code: CV000003559

RFP #10093

Nurse Registry S



Vendor: Healthcare Pros

Code: VC0000000335

RFP #10093

Nurse Registry S



Vendor: HRN Services Inc

Code: CV000002738

RFP #10093

Nurse Registry S



Vendor: Medical Staffing

Code: CV000001219

RFP #10093

Nurse Registry S

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Vendor: Med Staff Inc.

Code: VC0000000058

RFP #10093

Nurse Registry S



Vendor: Medical Solution

Code: VC0000000333

RFP #10093

Nurse Registry S



Vendor: Medi-Lend Nursi

Code: VC0000000431

RFP #10093

Nurse Registry S



Vendor: Professional Pla

Code: VC0000000332

RFP #10093

Nurse Registry S



Vendor: Premier Healthcare

Code: VC0000000651

RFP #10093

Nurse Registry Ser



Vendor: Supplemental He

Code: VC0000000329

RFP #10093

Nurse Registry S



Vendor: TG Healthcare LI

Code: VC0000000319

RFP #10093

Nurse Registry S



Vendor: Voyage Staffing |

Code: VC0000000318

RFP #10093

Nurse Registry S

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