

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 22-117

- Adopt a Resolution to:)
- a. Amend the Health Department Fiscal Year 2021-22 Adopted Budget to)
 increase appropriations and estimated revenue by \$1,794,902 in the Health)
 Administration Bureau 001-4000-8438-HEA014, funded by the)
 augmentation of grant revenues from the VIDA: A Community Health)
 Worker COVID-19 Outreach and Education Project to Improve Health)
 Literacy in Monterey County, California grant (4/5ths vote required); and)
- b. Direct the Auditor-Controller and County Administrative Office to)
 incorporate the changes in the FY 2021-22 Health Department Adopted)
 Budget 001-4000-8438-HEA014.)

WHEREAS, the Health Department requested to amend the Fiscal Year 2021-22 Adopted Budget 001-4000-8438-HEA014 to increase appropriations and estimated revenue by \$1,794,902, funded by the augmentation of grant revenues from the VIDA: A Community Health Worker COVID-19 Outreach and Education Project to Improve Health Literacy in Monterey County, California grant; and

WHEREAS, the request to amend the Fiscal Year 2021-22 Adopted Budget to increase revenue and appropriations is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the increased revenue and appropriations requested will accommodate the grant’s Fiscal Year 2021-22 financial activity.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a) Amend the Health Department Fiscal Year 2021-22 Adopted Budget to increase appropriations and estimated revenue by \$1,794,902 in the Health Administration Bureau 001-4000-8438-HEA014, funded by the augmentation of grant revenues from the VIDA: A Community Health Worker COVID-19 Outreach and Education Project to Improve Health Literacy in Monterey County, California grant (4/5ths vote required); and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the changes in the Fiscal Year 2021-22 Health Department Adopted Budget 001-4000-8438-HEA014.

PASSED AND ADOPTED on this 19th day of April 2022, by roll call vote:

AYES: Supervisors Alejo, Lopez, Askew and Adams
NOES: None
ABSENT: Supervisor Phillips
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting April 19, 2022.

Dated: April 21, 2021
File ID: RES 22-077
Agenda Item No.: 60

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Julian Lorenzana, Deputy