



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Agreement No.: A-12220

Upon motion of Supervisor Potter, seconded by Supervisor Salinas, and carried by those members present, the Board of Supervisors hereby:

- a. Approved Change Orders No. 3, 4, 5, and 6 to Agreement No. A-12220 with John F. Otto, Inc., dba Otto Construction for the Integrated Health Clinic Services Center Project, 298 12th Street, Marina, CA, Project No 8834, Bid Package No. 10351, in an amount of \$837,436;
- b. Authorized an additional contingency of \$240,000 to provide funding for future contract change orders; and
- c. Authorized the Director of Public Works to execute Change Orders No. 3, 4, 5, and 6 to Agreement No. A-12220 with John F. Otto, Inc., dba Otto Construction, and subsequent contract change orders where the total subsequent change orders do not exceed \$240,000.

PASSED AND ADOPTED on this 29th day of January 2013, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Potter, and Parker
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on January 29, 2013.

Dated: January 31, 2013
File Number: 13-0013

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By *Denise Hancock*
Deputy

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
INTEGRATED HEALTH CLINIC SERVICES CENTER
298 12TH STREET, MARINA CA
PROJECT NO. 8834, BID PACKAGE NO. 10351**

PROJECT BUDGET

A/E Design	\$ 339,205	
DPW Staff	\$ 304,356	
Consulting Services & Supplies	\$ 59,514	
IT Services & Equipment	\$ 137,804	
Construction	\$2,576,050	
Contract Change Order No. 1	\$ 83,016	
Contract Change Order No. 2	<u>\$ 56,890</u>	
Subtotal	\$2,715,956	
Contract Change Order No. 3	\$ 175,121	
Contract Change Order No. 4	\$ 318,466	
Contract Change Order No. 5	\$ 253,704	
Contract Change Order No. 6	<u>\$ 90,145</u>	
Subtotal	\$ 837,436	
Contingency	\$ 240,000	
TOTAL:		\$3,793,392
Furniture, Fixtures & Equipment		<u>\$ 148,580</u>
TOTAL ESTIMATED BUDGET		\$4,782,851

FUNDING SOURCE

Health Department – Behavioral Health Bureau MHPA Proposition 63, Capital Facilities and Technological Funds (Unit HEA002)		\$2,653,773
Unexpended Mental Health Funds		<u>\$2,129,078</u>
TOTAL:		\$4,782,851