

**ATTACHMENT B**

**PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS  
HARTNELL ROAD BRIDGE REPLACEMENT, COUNTY BRIDGE NO. 209,  
STATE BRIDGE NO. 44C-0110  
STATE PROJECT NO. EA 05-930264L  
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

**PROJECT BUDGET**

Design Engineering/Environmental	\$ 929,398
Right of Way/Utilities	\$ 358,766
Construction Management	\$ 730,220
Construction Contract	\$ 2,700,838

Engineer's Estimate	\$ 2,250,698
10% Contingencies	\$ 225,070
10% Additional Contingency	\$ 225,070

**TOTAL ESTIMATED PROJECT COST: \$ 4,719,222**

**REVENUE**

Federal Funds		
FHWA) -HBRR Program (88.53%)		\$ 3,840,511
State Funds		
Toll Credits (11.47%)		\$ 497,579
Local Funds		
Measure X		<u>\$ 381,132</u>

**TOTAL: \$ 4,719,222**