

Vendor Name: B.E. Smith Interim Services, Inc.
Vendor Code: VC0000000452
Board Order #: A-12438
Scope of work: Interim Employee Services
Requestor: Janine Bouyea / HR Administrator

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
12/13	\$100,000.00	\$100,000.00	Original	1/1/13-6/30/13
12/13	\$576,200.00	\$676,200.00	1	1/1/13-12/31/13
13/14	\$183,000.00	\$859,200.00	Renewal - 2	1/1/13-6/30/14
14/15	\$639,300.00	\$1,498,500.00	3	1/1/13-12/31/14
14/15	\$633,000.00	\$2,131,500.00	4	1/1/13-6/30/15
15/16	\$887,648.00	\$3,019,148.00	5	1/1/13-6/30/16
15/16	\$132,000.00	\$3,151,148.00	6	1/1/13-12/31/16
16/17	\$268,800.00	\$3,419,948.00	7	1/1/13-6/30/17
17/18	\$62,800.00	\$3,482,748.00	8 - In Process	1/1/13-6/30/18
		\$3,482,748.00		

MYA#: 723					
FY	PO #	Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
12/13	DO4095	\$180,000.00		\$179,957.52	Closed v
13/14	DO5316	\$679,242.48		\$671,860.44	Closed v
14/15	DO7589	\$1,279,682.00		\$1,164,800.00	Closed
15/16	DO9335	\$1,024,530.00		\$818,334.00	Closed v
16/17	DO12031	\$316,196.04		\$306,600.00	Open

\$3,482,748.00	<----- Should always be the same ----->	\$3,141,551.96
		Remaining \$ available to encumber \$341,196.04
		Board approved maximum \$3,482,748.00