

Attachment B - Capital Projects List										
Project Description	Project Number	Funding Status	Total Project Estimate	Total Prior Years	Total Outstanding Project Estimate	FY26 Unfunded	FY26 Funded	Future Unfunded	Future Funded	
Electric Charging Stations at Various County Facilities	4075	First Year - Funded	\$ 385,000	\$ 70,775	\$ 314,225	\$ -	\$ 314,225	\$ -	\$ -	
Zero Net Carbon Solar Project	CAO 2023-01	First Year - Funded	\$ 12,000,000	\$ -	\$ 12,000,000	\$ -	\$ 12,000,000	\$ -	\$ -	
168 W. Alisal Rooftop Replacement Solar Add-On	CAO-25-01	First Year - Funded	\$ 1,936,002	\$ -	\$ 1,936,002	\$ -	\$ 1,936,002	\$ -	\$ -	
Solar Project 168 W. Alisal	CAO-25-02	First Year - Funded	\$ 5,841,119	\$ 2,285,774	\$ 3,555,345	\$ 450,000	\$ 3,105,345	\$ -	\$ -	
168 W. Alisal Parking Lot Repaving	CAO-25-05	First Year - Funded	\$ 995,000	\$ -	\$ 995,000	\$ -	\$ 995,000	\$ -	\$ -	
South County Ag Commissioner Facility Development	8832	First Year - Funded	\$ 4,241,663	\$ 3,362,288	\$ 879,375	\$ -	\$ 879,375	\$ -	\$ -	
E Salinas Integrated Health Center	1703	First Year - Funded	\$ 1,336,804	\$ 550,000	\$ 786,804	\$ -	\$ 786,804	\$ -	\$ -	
Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina	1903	First Year - Funded	\$ 19,617,351	\$ 17,351	\$ 19,600,000	\$ -	\$ 581,205	\$ 15,600,000	\$ 3,418,795	
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	2001	First Year - Funded	\$ 3,046,973	\$ 2,796,973	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	
Animal Services- Expansion Services 160 Hitchcock Rd Salinas	2101	First Year - Funded	\$ 189,660	\$ 89,660	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	
Salinas Clinic Services - Same Day Clinic	2204	First Year - Funded	\$ 8,254,960	\$ -	\$ 8,254,960	\$ -	\$ 100,000	\$ 8,154,960	\$ -	
Public Health Laboratory Upgrades (Unidirectional Workflow)	2205	First Year - Funded	\$ 171,265	\$ 19,456	\$ 151,809	\$ -	\$ 151,809	\$ -	\$ -	
Homeless Services- Feasibility Study	2404	First Year - Funded	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ 60,000	\$ 180,000	\$ -	
Health Admin Building EV Chargers Project	2501	First Year - Funded	\$ 178,725	\$ -	\$ 178,725	\$ -	\$ 78,725	\$ 100,000	\$ -	
Parking Lot Restriping - Health Department Admin Bldg.	2503	First Year - Funded	\$ 211,600	\$ -	\$ 211,600	\$ -	\$ 211,600	\$ -	\$ -	
Replace Laboratory Exhaust Fans	2504	First Year - Funded	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ -	
Installation of CAV (Continuous Air Volume) unit for the laboratory	2505	First Year - Funded	\$ 1,722,596	\$ -	\$ 1,722,596	\$ -	\$ 1,722,596	\$ -	\$ -	
Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas	4071	First Year - Funded	\$ 2,102,359	\$ 1,087,711	\$ 1,014,648	\$ -	\$ 1,014,648	\$ -	\$ -	
Constitution Mental Health Rehabilitation Center Campus Project	4133	First Year - Funded	\$ 128,135,078	\$ 248,317	\$ 127,886,761	\$ -	\$ 666,580	\$ 107,968,299	\$ 19,251,882	
Recuperative Care Project	HD 2401	First Year - Funded	\$ 15,022,643	\$ 102,305	\$ 14,920,338	\$ -	\$ 140,705	\$ 14,779,633	\$ -	
Carmel River Floodplain Restoration (CRFREE)	7200	First Year - Funded	\$ 54,482,046	\$ 448,095	\$ 54,033,951	\$ -	\$ 17,900,000	\$ -	\$ 36,133,951	
NGEN L3Harris Core Upgrade (Countywide) & Greenfield Site Buildout	1930-NGEN-24-01	First Year - Funded	\$ 2,697,941	\$ 534,968	\$ 2,162,973	\$ -	\$ 1,396,713	\$ -	\$ 766,260	
NGEN Analog Overlay Upgrade	1930-NGEN-24-02	First Year - Funded	\$ 1,000,000	\$ 600,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	
East Garrison Library	411200	First Year - Funded	\$ 9,022,242	\$ 267,300	\$ 8,754,942	\$ -	\$ 1,034,942	\$ 4,185,845	\$ 3,534,155	
New Bradley Library and Resiliency Center Project	L-1603	First Year - Funded	\$ 7,312,072	\$ 673,791	\$ 6,638,281	\$ -	\$ 6,638,281	\$ -	\$ -	
Pajaro Library Branch Rehabilitation	L-1605	First Year - Funded	\$ 3,950,000	\$ 694,587	\$ 3,255,413	\$ -	\$ 3,255,413	\$ -	\$ -	
San Lucas Library Landscaping	L-1607	First Year - Funded	\$ 317,000	\$ 67,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	
New South County Bookmobile	L-1608	First Year - Funded	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 300,000	\$ -	\$ 100,000	
Greenfield Library Parking Lot	L-1609	First Year - Funded	\$ 120,856	\$ -	\$ 120,856	\$ -	\$ 120,856	\$ -	\$ -	
Greenfield Library Roof Replace	L-1610	First Year - Funded	\$ 480,000	\$ -	\$ 480,000	\$ -	\$ 480,000	\$ -	\$ -	
Natividad Furniture for Patient Areas & Ergo Equipment - 1441 Constitution Blvd Salinas	B16-2016-084	First Year - Funded	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 400,000	\$ -	\$ 2,000,000	
Natividad Refresh of Med Surg and ICU - 1441 Constitution Blvd Salinas	B16-2016-096	First Year - Funded	\$ 1,999,800	\$ 501,800	\$ 1,498,000	\$ -	\$ 500,000	\$ 998,000	\$ -	
Natividad Information and Security Compliance - 1441 Constitution Blvd Salinas	B17-2017-002	First Year - Funded	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ 75,000	\$ -	\$ 550,000	
Natividad Fire Alarm Command Center Bld. 580 - 1441 Constitution Blvd Salinas	B21-2021-084	First Year - Funded	\$ 2,200,000	\$ -	\$ 2,200,000	\$ -	\$ 700,000	\$ -	\$ 1,500,000	
NMC - 1441 Constitution Boulevard, Salinas - Elevator Upgrades	B21-510	First Year - Funded	\$ 1,912,000	\$ 312,000	\$ 1,600,000	\$ -	\$ 400,000	\$ -	\$ 1,200,000	
Natividad General IT Equipment Replacement - 1441 Constitution boulevard, Salinas	B22-2022-035	First Year - Funded	\$ 2,995,700	\$ -	\$ 2,995,700	\$ -	\$ 747,850	\$ -	\$ 2,247,850	
Natividad Network Systems Upgrade - 1441 Constitution Blvd Salinas	B22-2022-036	First Year - Funded	\$ 395,000	\$ -	\$ 395,000	\$ -	\$ 395,000	\$ -	\$ -	
Natividad IT Cabling - 1441 Constitution Blvd Salinas	B22-2022-037	First Year - Funded	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ 25,000	\$ -	\$ 300,000	
Natividad E-Forms / Signatures Software - 1441 Constitution Blvd Salinas	B22-2022-039	First Year - Funded	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 100,000	\$ -	\$ 150,000	
Natividad Patient Queuing System - 1441 Constitution Blvd Salinas	B22-2022-040	First Year - Funded	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ 125,000	\$ -	\$ 150,000	
Natividad Asset Management Tracking System - 1441 Constitution Blvd Salinas	B22-2022-041	First Year - Funded	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	
Natividad Contracts Management System - 1441 Constitution Blvd Salinas	B22-2022-042	First Year - Funded	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	
Natividad JOC Facilities Project - 1441 Constitution Blvd Salinas	B22-2022-064	First Year - Funded	\$ 4,390,000	\$ -	\$ 4,390,000	\$ -	\$ 640,000	\$ -	\$ 3,750,000	
Natividad Building 800 Demo/ New Storage Building - 1441 Constitution Blvd Salinas	B22-2022-070	First Year - Funded	\$ 6,800,000	\$ -	\$ 6,800,000	\$ -	\$ 4,000,000	\$ -	\$ 2,800,000	
Natividad Workstations on Wheels - 1441 Constitution Blvd Salinas	B22-2023-200	First Year - Funded	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ 100,000	\$ -	\$ 1,100,000	
NPC-SPC UPGRADE -1441 Constitution Blvd Salinas	B23-2023-094	First Year - Funded	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 250,000	\$ -	\$ 2,450,000	
Juvenile Division Restroom Remodel - 1422 Natividad Rd	PD 2017-04	First Year - Funded	\$ 237,171	\$ -	\$ 237,171	\$ -	\$ 237,171	\$ -	\$ -	
Youth Center Tenant Improvements (Design and Planning) - 970 Circle Dr	PD 2024-01	First Year - Funded	\$ 214,770	\$ 50,000	\$ 164,770	\$ -	\$ 164,770	\$ -	\$ -	
COVID-19 Memorial Project	881326	First Year - Funded	\$ 320,469	\$ 20,469	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	
Parking Structure - Gabilan and Church Street	8881	First Year - Funded	\$ 34,465,170	\$ 250,000	\$ 34,215,170	\$ -	\$ 250,000	\$ 33,965,170	\$ -	
King City Courthouse Facility Maintenance (2015 Assessment) - 250 Franciscan Wy King City	PWFP 2023-04	First Year - Funded	\$ 11,200,000	\$ -	\$ 11,200,000	\$ -	\$ 80,000	\$ 11,120,000	\$ -	
Replace Generators at 1441/1488 Schilling Pl Salinas	PWFP 2024-03	First Year - Funded	\$ 4,305,650	\$ 449,460	\$ 3,856,190	\$ -	\$ 3,856,190	\$ -	\$ -	
HVAC Upgrade to Board Chambers Server Room	PWFP 2024-08	First Year - Funded	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ 87,400	\$ -	\$ 142,600	
HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey	PWFP 2024-12	First Year - Funded	\$ 1,726,261	\$ 1,332,972	\$ 393,289	\$ -	\$ 393,289	\$ -	\$ -	
Lake Nacimiento Mobile Homes (2) Purchase	8477-4	First Year - Funded	\$ 262,000	\$ 20,000	\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -	
Parks Water and Sewer Projects Master Plan (ARPA Funds)	8814	First Year - Funded	\$ 8,332,607	\$ 5,991,919	\$ 2,340,688	\$ -	\$ 2,340,688	\$ -	\$ -	
Park Repairs - Prop 68 Per Capita Funding	8823	First Year - Funded	\$ 789,288	\$ 684,971	\$ 104,317	\$ -	\$ 104,317	\$ -	\$ -	
Parks Master Plan	Parks 2023-03	First Year - Funded	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 50,000	\$ 600,000	\$ -	
Lake San Antonio Water System Temporary Compliance Measures	PWFP 2024-16	First Year - Funded	\$ 275,000	\$ 250,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	
Old Stage Road Rehab Alisal Rd to Iverson Rd	1159	First Year - Funded	\$ 15,010,000	\$ 300,000	\$ 14,710,000	\$ -	\$ 300,000	\$ -	\$ 14,410,000	
Countywide Supplemental Roadway Vegetation Removal	1163	First Year - Funded	\$ 900,000	\$ 150,000	\$ 750,000	\$ -	\$ 150,000	\$ -	\$ 600,000	
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd)	1175	First Year - Funded	\$ 1,067,066	\$ 79,350	\$ 987,716	\$ -	\$ 987,716	\$ -	\$ -	
Chualar Safe Route to School Program	1177	First Year - Funded	\$ 6,540,048	\$ 1,562,048	\$ 4,978,000	\$ -	\$ 4,978,000	\$ -	\$ -	
San Ardo Safe Route to School Program	1178	First Year - Funded	\$ 3,669,100	\$ 887,829	\$ 2,781,271	\$ -	\$ 2,781,271	\$ -	\$ -	
Castroville- Active Transportation Project	1179	First Year - Funded	\$ 6,852,810	\$ 1,039,810	\$ 5,813,000	\$ -	\$ 5,813,000	\$ -	\$ -	
Boronda Road Bridge	1181	First Year - Funded	\$ 742,734	\$ 277,734	\$ 465,000	\$ -	\$ 210,000	\$ -	\$ 255,000	
Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)	1182	First Year - Funded	\$ 38,769,000	\$ 1,019,000	\$ 37,750,000	\$ -	\$ 1,000,000	\$ 36,750,000	\$ -	
Bridge Preventative Maintenance Program (BPMP)	1184	First Year - Funded	\$ 5,723,072	\$ 30,000	\$ 5,693,072	\$ -	\$ 240,000	\$ -	\$ 5,453,072	
Carmel Valley Road Resurfacing	1185	First Year - Funded	\$ 6,585,000	\$ 500,000	\$ 6,085,000	\$ 4,785,000	\$ 1,300,000	\$ -	\$ -	
Nacimiento Lake Drive - Bridge No. 449 Replacement	2202	First Year - Funded	\$ 6,716,770	\$ 6,666,770	\$ 50,000	\$ -	\$ 20,000	\$ -	\$ 30,000	
Davis Road - Bridge Replacement and Road Widening	3600	First Year - Funded	\$ 95,292,052	\$ 12,973,570	\$ 82,318,482	\$ -	\$ 277,386	\$ 31,872,408	\$ 50,168,688	
Robinson Canyon Road - Bridge Scour Repair	3851	First Year - Funded	\$ 5,704,359	\$ 4,918,939	\$ 785,420	\$ -	\$ 432,420	\$ -	\$ 353,000	
Bradley Road - Bridge Scour Repair	3852	First Year - Funded	\$ 1,993,612	\$ 1,669,919	\$ 323,693	\$ -	\$ 163,693	\$ -	\$ 160,000	
Gonzales River Road - Bridge Replacement Project	3853	First Year - Funded	\$ 42,828,624	\$ 3,817,037	\$ 39,011,587	\$ -	\$ 976,587	\$ 1,865,000	\$ 36,170,000	
Hartnell Road - Bridge Replacement	3854	First Year - Funded	\$ 5,635,219	\$ 5,475,219	\$ 160,000	\$ -	\$ 40,000	\$ -	\$ 120,000	
Countywide - Striping Program	3856	First Year - Funded	\$ 4,200,000	\$ 600,000	\$ 3,600,000	\$ -	\$ 600,000	\$ -	\$ 3,000,000	
Monte Road Bridge 135 - Paint Steel Girders	3857	First Year - Funded	\$ 2,765,805	\$ 390,126	\$ 2,375,679	\$ -	\$ 173,295	\$ -	\$ 2,202,384	
Chualar Canyon Rd Four Bridges Replacement	3860	First Year - Funded	\$ 3,317,618	\$ 285,913	\$ 3,031,705	\$ 501,705	\$ -	\$ 2,530,000	\$ -	
Local Road Rehabilitation Program	4000	First Year - Funded	\$ 32,377,230	\$ -	\$ 32,377,230	\$ -	\$ 5,396,205	\$ -	\$ 26,981,025	
Community Road Maintenance Program	5101	First Year - Funded	\$ 7,751,124	\$ 1,602,000	\$ 6,149,124	\$ -	\$ 1,024,854	\$ -	\$ 5,124,270	
Countywide - NPDES Street sweeping	5900	First Year - Funded	\$ 1,260,000	\$ 180,000	\$ 1,080,000	\$ -	\$ 180,000	\$ -	\$ 900,000	
Palo Colorado - MP 4.0 to MP 7.8 Emergency	621071	First Year - Funded	\$ 17,280,730	\$ 1,525,830	\$ 15,754,900	\$ -	\$ 520,000	\$ 15,145,000	\$ 89,900	
Viejo Road - Shoulder and Asphalt Repair	621095c	First Year - Funded	\$ 2,109,800	\$ 469,000	\$ 1,640,800	\$ -	\$ 1,640,800	\$ -	\$ -	
Chualar Wastewater System Consolidation	8168	First Year - Funded	\$ 27,500,000	\$ 200,000	\$ 27,300,000	\$ -	\$ 775,000	\$ -	\$ 26,525,000	
CSA/CSD Water and Sewer Projects Using ARPA Funds	8815	First Year - Funded	\$ 4,100,000	\$ 3,613,735	\$ 486,265	\$ -	\$ 486,265	\$ -	\$ -	
Countywide - Proactive Drainage Maintenance & Flood Protection	8875	First Year - Funded	\$ 3,500,000	\$ 1,000,000	\$ 2,500,000	\$ -	\$ 500,000	\$ -	\$ 2,000,000	
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2	PW 2021-04	First Year - Funded	\$ 2,027,906	\$ -	\$ 2,027,906	\$ -	\$ 50,094	\$ 1,977,812	\$ -	
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3	PW 2021-05	First Year - Funded	\$ 2,012,087	\$ -	\$ 2,012,087	\$ -	\$ 60,712	\$ 1,951,375	\$ -	
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4	PW 2021-06	First Year - Funded	\$ 873,812	\$ -	\$ 873,812	\$ -	\$ 28,187	\$ 845,625	\$ -	
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5	PW 2021-07	First Year - Funded	\$ 3,991,630	\$ -	\$ 3,991,630	\$ -	\$ 62,568	\$ 3,929,062	\$ -	
San Lucas Drinking Water Connection	PW 2024-21	First Year - Funded	\$ 14,750,000	\$ -	\$ 14,750,000	\$ -	\$ 300,000	\$ 13,750,000	\$ 700,000	
USDA Grant for Sewer Work in PCSD	PW 2025-08	First Year - Funded	\$ 4,075,000	\$ -	\$ 4,075,000	\$ -	\$ 400,000	\$ -	\$ 3,675,000	

Salinas Road	PW 2025-10	First Year - Funded	\$	1,811,000	\$	-	\$	1,811,000	\$	-	\$	302,000	\$	-	\$	1,509,000
CSA25 - Carmel Valley Golf & County Club: Storm Drain Repairs	PWFP 2025-06	First Year - Funded	\$	389,180	\$	29,000	\$	360,180	\$	-	\$	165,680	\$	-	\$	194,500
Natividad Emergency Department Modular - 1441 Constitution Blv Salinas	B23-2023-158	First Year - Funded	\$	7,000,000	\$	-	\$	7,000,000	\$	-	\$	-	\$	-	\$	7,000,000
Pajaro Mansion Campus Post Storm Restoration (Emergency Work)	723218	First Year - Funded	\$	7,146,649	\$	6,355,412	\$	791,237	\$	-	\$	791,237	\$	-	\$	-
Laureles Grade and Carmel Valley Road - Roundabout	1146	First Year - Funded	\$	4,980,629	\$	1,263,492	\$	3,717,137	\$	38,266	\$	3,162,786	\$	-	\$	516,085
Guardrail Repair Program	1153	First Year - Funded	\$	690,000	\$	-	\$	690,000	\$	-	\$	115,000	\$	-	\$	575,000
Elkhorn Road Rehabilitation	1155	First Year - Funded	\$	9,600,000	\$	2,700,000	\$	6,900,000	\$	-	\$	6,900,000	\$	-	\$	-
Women's Shelter Building Repairs & Kitchen Upgrades	407400	First Year - Funded	\$	3,276,948	\$	819,237	\$	2,457,711	\$	-	\$	2,457,711	\$	-	\$	-
Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside	4096	First Year - Funded	\$	112,362,324	\$	3,492,382	\$	108,869,942	\$	-	\$	1,814,852	\$	107,055,090	\$	-
Remittance Processor Equipment	TTC 2023-01	First Year - Funded	\$	135,000	\$	-	\$	135,000	\$	-	\$	135,000	\$	-	\$	-
Add Conference Room to Gov Center Admin Bldg 3rd Floor - 168 W Alisal Salinas	COU 2020-01	First Year - Unfunded	\$	242,256	\$	-	\$	242,256	\$	242,256	\$	-	\$	-	\$	-
DEM/ECD Roof Replacement - 1322 Natividad Rd Salinas	DEM 2019-03	First Year - Unfunded	\$	2,069,411	\$	-	\$	2,069,411	\$	2,069,411	\$	-	\$	-	\$	-
1441 Schilling Place-Election Office Security TI	411100	First Year - Unfunded	\$	268,500	\$	-	\$	268,500	\$	168,000	\$	100,500	\$	-	\$	-
1322 Natividad Conference Room/ ECD Admin/ ECD Hallways	ECD 2024-01	First Year - Unfunded	\$	810,400	\$	-	\$	810,400	\$	100,000	\$	-	\$	710,400	\$	-
1322 Kitchen & Bathroom Remodel & Main hallway	ECD 26-01	First Year - Unfunded	\$	351,750	\$	-	\$	351,750	\$	351,750	\$	-	\$	-	\$	-
Laurel Yard Bldg A Roof Repairs - 855 E Laurel Dr Salinas	FLEET 2019-02	First Year - Unfunded	\$	415,042	\$	-	\$	415,042	\$	415,042	\$	-	\$	-	\$	-
Fleet GPS Equipment	Fleet-2025-01	First Year - Unfunded	\$	166,000	\$	-	\$	166,000	\$	166,000	\$	-	\$	-	\$	-
855 E Laurel Drive, Bldg A & B - Roll-Up Garage Door Repairs & Upgrades	PWFP 2022-10	First Year - Unfunded	\$	262,956	\$	-	\$	262,956	\$	262,956	\$	-	\$	-	\$	-
HD-AIHC- EV Chargers	2502	First Year - Unfunded	\$	357,750	\$	-	\$	357,750	\$	357,750	\$	-	\$	-	\$	-
Laboratory Modular Storage	HD 2302	First Year - Unfunded	\$	1,528,101	\$	31,006	\$	1,497,095	\$	1,481,501	\$	15,594	\$	-	\$	-
Animal Services- Card Reader and Camera System Upgrades	HD 2402	First Year - Unfunded	\$	506,250	\$	-	\$	506,250	\$	506,250	\$	-	\$	-	\$	-
Carmel Lagoon - Scenic Road Protection Structure Project	730030	First Year - Unfunded	\$	20,217,853	\$	556,927	\$	19,660,926	\$	58,926	\$	-	\$	19,602,000	\$	-
Zoom Softphone Deployment	1930-IT-21-04	First Year - Unfunded	\$	250,000	\$	100,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-
ITD Data Center System End of Life Replacement	1930-IT-22-01	First Year - Unfunded	\$	990,000	\$	600,000	\$	390,000	\$	390,000	\$	-	\$	-	\$	-
County-wide Network End of Life Replacement	1930-IT-23-03	First Year - Unfunded	\$	7,400,000	\$	500,000	\$	6,900,000	\$	700,000	\$	-	\$	6,200,000	\$	-
Radio Site Power and HVAC Improvement and Standardization	1930-IT-24-01	First Year - Unfunded	\$	1,500,000	\$	500,000	\$	1,000,000	\$	500,000	\$	-	\$	500,000	\$	-
Laurel Yard Bldg H General Repairs - 855 E Laurel Dr	2021-1	First Year - Unfunded	\$	423,885	\$	-	\$	423,885	\$	423,885	\$	-	\$	-	\$	-
Juvenile Division HVAC/Ceiling Repairs - 1422 Natividad Rd	816706	First Year - Unfunded	\$	7,421,587	\$	-	\$	7,421,587	\$	7,421,587	\$	-	\$	-	\$	-
Youth Center Portable Building Repairs - 970 Circle Dr	PD 2017-02	First Year - Unfunded	\$	758,519	\$	-	\$	758,519	\$	758,520	\$	-	\$	-	\$	(1)
Juvenile Division Security and Fire Alarm Upgrade - 1422 Natividad Rd	PD 2017-05	First Year - Unfunded	\$	303,788	\$	-	\$	303,788	\$	303,788	\$	-	\$	-	\$	-
Youth Center Repave Recreation Area - 970 Circle Drive	PD 2022-01	First Year - Unfunded	\$	198,690	\$	-	\$	198,690	\$	198,690	\$	-	\$	-	\$	-
Youth Center Exterior Lighting and Security - 970 Circle Drive	PD 2022-02	First Year - Unfunded	\$	490,421	\$	-	\$	490,421	\$	490,420	\$	-	\$	-	\$	1
Youth Center Renovate/Repave Parking Lot - 970 Circle Dr	PD 2022-03	First Year - Unfunded	\$	834,272	\$	-	\$	834,272	\$	834,272	\$	-	\$	-	\$	-
Juvenile Hall: Add Sewer Grinder/ Assess Low Flow Plumbing Maintenance	PD 2022-05	First Year - Unfunded	\$	377,386	\$	-	\$	377,386	\$	121,512	\$	-	\$	255,874	\$	-
Juvenile Hall: DG Pathway Upgrade -1420 Natividad Rd	PD 2022-06	First Year - Unfunded	\$	768,326	\$	-	\$	768,326	\$	768,326	\$	-	\$	-	\$	-
Juvenile Hall Epoxy Flooring Repair/Replace-1420 Natividad Rd	PD 2022-07	First Year - Unfunded	\$	1,093,265	\$	-	\$	1,093,265	\$	27,870	\$	-	\$	1,065,395	\$	-
Juvenile Hall: Interior Landscape Improvements -1420 Natividad Rd	PD 2022-08	First Year - Unfunded	\$	1,094,023	\$	-	\$	1,094,023	\$	27,870	\$	-	\$	1,066,153	\$	-
20 E. Alisal - Elevator Modernization	PD 2023-02	First Year - Unfunded	\$	160,451	\$	-	\$	160,451	\$	160,451	\$	-	\$	-	\$	-
Adult Division - Signage for 20 E. Alisal Street Adult/Admin Building	PD 2023-03	First Year - Unfunded	\$	152,850	\$	-	\$	152,850	\$	152,850	\$	-	\$	-	\$	-
Laurel Yard Bldg H Roof Repairs - 855 E Laurel Dr	PWFP 2019-01	First Year - Unfunded	\$	530,368	\$	-	\$	530,368	\$	530,368	\$	-	\$	-	\$	-
Youth Center Indoor Energy Efficient Lights - 970 Circle Dr	PWFP 2019-06	First Year - Unfunded	\$	211,036	\$	-	\$	211,036	\$	211,036	\$	-	\$	-	\$	-
Juvenile Division Energy Efficient Lights - 1422 Natividad Rd	PWFP 2019-08	First Year - Unfunded	\$	183,664	\$	-	\$	183,664	\$	183,664	\$	-	\$	-	\$	-
Juvenile Division Parking Lot Repair and Repavement - 1422 Natividad Rd Salinas	PWFP 2020-10	First Year - Unfunded	\$	927,825	\$	-	\$	927,825	\$	927,825	\$	-	\$	-	\$	-
Computerized Maintenance Management System (CMMS)	76588	First Year - Unfunded	\$	1,930,746	\$	215,746	\$	1,715,000	\$	725,000	\$	-	\$	990,000	\$	-
Countywide Facility Master Plan	410900	First Year - Unfunded	\$	1,500,000	\$	650,000	\$	850,000	\$	800,000	\$	50,000	\$	-	\$	-
Parking Lot Alternative at Church and Gabilan Streets	8419	First Year - Unfunded	\$	2,810,760	\$	10,760	\$	2,800,000	\$	2,800,000	\$	-	\$	-	\$	-
East Garrison - Demolition Estimates for Former Ft. Ord Structures	881317	First Year - Unfunded	\$	2,832,343	\$	20,940	\$	2,811,403	\$	223,004	\$	-	\$	2,588,399	\$	-
Laurel Yard Bldg C Roof Repairs - 855 E Laurel Dr Salinas	PWFP 2017-03	First Year - Unfunded	\$	675,673	\$	-	\$	675,673	\$	675,673	\$	-	\$	-	\$	-
Parking Lot Lighting Program - Countywide	PWFP 2017-08	First Year - Unfunded	\$	1,241,097	\$	-	\$	1,241,097	\$	65,000	\$	-	\$	1,176,097	\$	-
Blight Assessment and Work Implementation - Countywide	PWFP 2017-16	First Year - Unfunded	\$	100,000	\$	-	\$	100,000	\$	100,000	\$	-	\$	-	\$	-
Laurel Yard New Fencing and Gates - 855 E Laurel Dr Salinas	PWFP 2019-13	First Year - Unfunded	\$	6,111,774	\$	-	\$	6,111,774	\$	6,111,774	\$	-	\$	-	\$	-
Repave Monterey Courthouse Parking Lot - 1200 Aguajito Rd Monterey	PWFP 2019-14	First Year - Unfunded	\$	1,014,931	\$	-	\$	1,014,931	\$	1,014,931	\$	-	\$	-	\$	-
Add Cameras in Schilling Campus Parking Lots - 1441 Schilling Pl Salinas	PWFP 2020-01	First Year - Unfunded	\$	161,702	\$	-	\$	161,702	\$	161,702	\$	-	\$	-	\$	-
Laurel Yard Replace/Install New Security Cameras - 855 East Laurel Dr Salinas	PWFP 2020-02	First Year - Unfunded	\$	420,178	\$	-	\$	420,178	\$	420,178	\$	-	\$	-	\$	-
Upgrade Fleet Parking Lot Fence - 1441 Schilling Pl Salinas	PWFP 2020-03	First Year - Unfunded	\$	255,788	\$	-	\$	255,788	\$	255,788	\$	-	\$	-	\$	-
Courthouse Parking Lot Structure Repairs - 1200 Aguajito Rd Monterey	PWFP 2020-04	First Year - Unfunded	\$	296,872	\$	-	\$	296,872	\$	296,872	\$	-	\$	-	\$	-
Countywide - County Building Emergency Power Improvements Planning	PWFP 2020-26	First Year - Unfunded	\$	145,900	\$	-	\$	145,900	\$	145,900	\$	-	\$	-	\$	-
855 E Laurel - Skate and Bike Park	PWFP 2022-08	First Year - Unfunded	\$	3,000,000	\$	-	\$	3,000,000	\$	400,000	\$	-	\$	2,600,000	\$	-
Repave 1441/1488 Schilling Pl Salinas Parking Lots	PWFP 2024-05	First Year - Unfunded	\$	840,176	\$	-	\$	840,176	\$	840,176	\$	-	\$	-	\$	-
1488 Schilling Place Roof Repairs	PWFP 2024-06	First Year - Unfunded	\$	705,000	\$	-	\$	705,000	\$	105,000	\$	-	\$	600,000	\$	-
Replace 1st Floor Laminate Flooring/Asbestos Adhesive - 1200 Aguajito	PWFP 2024-07	First Year - Unfunded	\$	1,876,250	\$	-	\$	1,876,250	\$	30,000	\$	-	\$	1,846,250	\$	-
Replace Lobby Doors and Elevator Finishes - 168 W Alisal	PWFP 2024-09	First Year - Unfunded	\$	168,545	\$	-	\$	168,545	\$	168,545	\$	-	\$	-	\$	-
Laurel Yard Employee Parking Lot Fencing - 855 E Laurel Dr Salinas	PWFP 2024-10	First Year - Unfunded	\$	753,656	\$	-	\$	753,656	\$	753,656	\$	-	\$	-	\$	-
Laurel Yard Pavement Resurfacing/Restriping - 855 E Laurel Dr Salinas	PWFP 2024-11	First Year - Unfunded	\$	4,102,500	\$	-	\$	4,102,500	\$	150,000	\$	-	\$	3,952,500	\$	-
HVAC Repairs and Replacement - 1441/1448 Schilling Pl Salinas	PWFP 2024-13	First Year - Unfunded	\$	5,143,834	\$	683,756	\$	4,460,078	\$	4,460,078	\$	-	\$	-	\$	-
Upgrade Thermostats at 2620 1st Ave Marina	PWFP 2024-18	First Year - Unfunded	\$	175,000	\$	-	\$	175,000	\$	175,000	\$	-	\$	-	\$	-
Repainting Program Facilities Interior/Exterior - Other Locations	PWFP 2025-01	First Year - Unfunded	\$	4,250,000	\$	-	\$	4,250,000	\$	750,000	\$	-	\$	3,500,000	\$	-
Repave Government Center Parking Lots - 168 W Alisal	PWFP 2025-02	First Year - Unfunded	\$	271,121	\$	-	\$	271,121	\$	271,121	\$	-	\$	-	\$	-
Replace Nonfunctional Turf at County Facilities (AB 1572 Compliance)	PWFP 2025-04	First Year - Unfunded	\$	200,000	\$	-	\$	200,000	\$	200,000	\$	-	\$	-	\$	-
ADA Transition Plan Update	PWFP 2025-08	First Year - Unfunded	\$	300,000	\$	-	\$	300,000	\$	300,000	\$	-	\$	-	\$	-
Parks Amenities Replacement Program	4099	First Year - Unfunded	\$	1,500,000	\$	250,000	\$	1,250,000	\$	250,000	\$	-	\$	1,000,000	\$	-
Parks Roof Replacement Program	4101	First Year - Unfunded	\$	2,900,000	\$	400,000	\$	2,500,000	\$	500,000	\$	-	\$	2,000,000	\$	-
Lake Nacimiento Resort Lodge Refurbishment	8477-1	First Year - Unfunded	\$	3,900,000	\$	3,400,000	\$	500,000	\$	500,000	\$	-	\$	-	\$	-
Lake Nacimiento Resort Road Repairs	8477-5	First Year - Unfunded	\$	1,500,000	\$	-	\$	1,500,000	\$	100,000	\$	-	\$	1,400,000	\$	-
Lake San Antonio Construct North Shore Amphitheater	8510 - 8386 - 1	First Year - Unfunded	\$	22,974,000	\$	-	\$	22,974,000	\$	1,094,000	\$	-	\$	21,880,000	\$	-
Lake San Antonio Replacement Marina	8510 - 8387 - 1	First Year - Unfunded	\$	2,187,000	\$	-	\$	2,187,000	\$	328,000	\$	-	\$	1,859,000	\$	-
Parks Concrete Table Upgrade	8510-1	First Year - Unfunded	\$	1,486,557	\$	-	\$	1,486,557	\$	280,000	\$	-	\$	1,206,557	\$	-
Toro Park Playground Replacement and Improvement Project	Parks 25-01	First Year - Unfunded	\$	737,490	\$	-	\$	737,490	\$	737,490	\$	-	\$	-	\$	-
San Lorenzo Park Playground Replacement and Improvement Project	Parks 25-02	First Year - Unfunded	\$	556,140	\$	-	\$	556,140	\$	556,140	\$	-	\$	-	\$	-
Royal Oaks Park Playground Replacement and Improvement Project	Parks 25-03	First Year - Unfunded	\$	604,500	\$	-	\$	604,500	\$	604,500	\$	-	\$	-	\$	-
Lakes San Antonio & Nacimiento Radio System Replacement	Parks 25-05	First Year - Unfunded	\$	3,750,000	\$	-	\$	3,750,000	\$	290,000	\$	-	\$	3,460,000	\$	-
Purchase Heavy Equipment/Tractor for N. County Parks	Parks-22-03	First Year - Unfunded	\$	328,200	\$	-	\$	328,200	\$	328,200	\$	-	\$	-	\$	-
Lake San Antonio Oak Room Renovation	Parks-22-05	First Year - Unfunded	\$	218,800	\$	-	\$	218,800	\$	218,800	\$	-	\$	-	\$	-
Lake San Antonio Administration Building Renovation	Parks-22-06	First Year - Unfunded	\$	3,282,000	\$	-	\$	3,282,000	\$	393,840	\$	-	\$	2,888,160	\$	-
Lake San Antonio North and South Shore Road Repairs	Parks-22-07	First Year - Unfunded	\$	2,250,000	\$	-	\$	2,250,000	\$	500,000	\$	-	\$	1,750,000	\$	-
Lake San Antonio Campsite "Pad" resurfacing	Parks-22-08	First Year - Unfunded	\$	1,000,000	\$	-	\$	1,000,000	\$	200,000	\$	-	\$			

Countywide Drainage Repair	PW 2025-05	First Year - Unfunded	\$	9,700,000	\$	-	\$	9,700,000	\$	3,100,000	\$	-	\$	6,600,000	\$	-
Guardrail Repair Program	PW 2025-06	First Year - Unfunded	\$	4,700,000	\$	-	\$	4,700,000	\$	780,000	\$	-	\$	3,920,000	\$	-
Neighborhood Traffic Management Program	PW 2025-07	First Year - Unfunded	\$	200,000	\$	-	\$	200,000	\$	200,000	\$	-	\$	-	\$	-
Laurel Yard Bldg B Roof Repairs - 855 E. Laurel Dr Salinas	PWFP 2017-05	First Year - Unfunded	\$	434,476	\$	-	\$	434,476	\$	434,476	\$	-	\$	-	\$	-
Greenfield PW Yard Replacement Office - 41801 Elm Ave Greenfield CA	PWFP 2023-03	First Year - Unfunded	\$	775,000	\$	-	\$	775,000	\$	75,000	\$	-	\$	700,000	\$	-
CSA/CSD Water & Sewer: Pajaro CSD Lift Station Upgrades	PWFP 2023-09	First Year - Unfunded	\$	525,000	\$	-	\$	525,000	\$	525,000	\$	-	\$	-	\$	-
CSA/CSD Water & Sewer Program: Chualar CSA Wastewater System	PWFP 2023-10	First Year - Unfunded	\$	565,000	\$	-	\$	565,000	\$	565,000	\$	-	\$	-	\$	-
CSA/CSD Water & Sewer Program - Boronda CSD Lift Station Upgrades	PWFP 2023-11	First Year - Unfunded	\$	704,000	\$	-	\$	704,000	\$	704,000	\$	-	\$	-	\$	-
CSA/CSD Water & Sewer Program: San Jerardo Water System Additional Repair Work	PWFP 2023-12	First Year - Unfunded	\$	375,000	\$	-	\$	375,000	\$	375,000	\$	-	\$	-	\$	-
CSA/CSD Water & Sewer Program: Las Lomas Landslide Stabilization	PWFP 2023-20	First Year - Unfunded	\$	2,000,000	\$	-	\$	2,000,000	\$	228,571	\$	-	\$	1,771,429	\$	-
Carmel Valley Road DA-27 Connector Pipe	PWFP 2024-15	First Year - Unfunded	\$	1,500,000	\$	-	\$	1,500,000	\$	1,500,000	\$	-	\$	-	\$	-
Sheriff Public Safety Building Energy Efficiency Lights - 1414 Natividad Rd Salinas	PWFP 2019-07	First Year - Unfunded	\$	467,723	\$	-	\$	467,723	\$	467,723	\$	-	\$	-	\$	-
1414 Natividad Road, Salinas - Public Safety Building Employee Parking Lot Lighting	SO 2020-02	First Year - Unfunded	\$	213,606	\$	-	\$	213,606	\$	213,606	\$	-	\$	-	\$	-
1410 Natividad - Replace Various HVAC System Units	SO 2020-03	First Year - Unfunded	\$	1,682,000	\$	-	\$	1,682,000	\$	222,000	\$	-	\$	1,460,000	\$	-
Jail Facilities ADA and Deferred Maintenance Program	SO 2025-01	First Year - Unfunded	\$	27,500,000	\$	-	\$	27,500,000	\$	2,500,000	\$	-	\$	25,000,000	\$	-
East Garrison Historic Arts District Fencing Project	SA 2023-1	First Year - Unfunded	\$	283,000	\$	-	\$	283,000	\$	283,000	\$	-	\$	-	\$	-
Gonzales Community Center & Library	L-1604	Future Funded	\$	2,200,000	\$	1,800,000	\$	400,000	\$	-	\$	-	\$	-	\$	400,000
NMC - 1441 Constitution Boulevard, Salinas - Demolition of Old Hospital	B16-2017-101	Future Funded	\$	20,000,000	\$	-	\$	20,000,000	\$	-	\$	-	\$	-	\$	20,000,000
NMC - 1441 Constitution Boulevard, Salinas - Fire Alarm Command Center Bld. 400	B17-2017-054	Future Funded	\$	1,250,000	\$	-	\$	1,250,000	\$	-	\$	-	\$	-	\$	1,250,000
Natividad SEA Conference Room - 1441 Constitution Blvd Salinas	B17-2017-525	Future Funded	\$	150,000	\$	-	\$	150,000	\$	-	\$	-	\$	-	\$	150,000
NMC - 1441 Constitution Boulevard, Salinas - Remodel Mothers and Infant Unit 2 (MIU2)	B17-2017-528	Future Funded	\$	2,500,000	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$	2,500,000
NMC - 1441 Natividad Road, Salinas - Systems Upgrade	B22-500	Future Funded	\$	89,600,000	\$	-	\$	89,600,000	\$	-	\$	-	\$	-	\$	89,600,000
NMC - 1441 Constitution Boulevard, Salinas - IT Communications	B22-501	Future Funded	\$	1,500,000	\$	-	\$	1,500,000	\$	-	\$	-	\$	-	\$	1,500,000
NMC - 1441 Constitution Boulevard, Salinas - Labor and Delivery Refresh Paint/Replace Carpets	B22-513	Future Funded	\$	2,000,000	\$	-	\$	2,000,000	\$	-	\$	-	\$	-	\$	2,000,000
Community Street Repair Program	1170	Future Funded	\$	7,000,000	\$	1,400,000	\$	5,600,000	\$	-	\$	-	\$	-	\$	5,600,000
Countywide Annual Seal Coat Program	5500	Future Funded	\$	10,000,000	\$	2,000,000	\$	8,000,000	\$	-	\$	-	\$	-	\$	8,000,000
Blackie Road Rehabilitation	PW 2020-3	Future Funded	\$	47,225,200	\$	-	\$	47,225,200	\$	-	\$	-	\$	-	\$	47,225,200
Salinas Ag Office Building Improvements - 1428 Abbott St Salinas	8845	Future Unfunded	\$	1,766,794	\$	81,818	\$	1,684,976	\$	-	\$	-	\$	1,464,360	\$	220,616
Clerk Office/Board Chambers Renovation - 168 W Alisal St Salinas	80200	Future Unfunded	\$	1,739,418	\$	-	\$	1,739,418	\$	-	\$	-	\$	1,739,418	\$	-
Soledad Behavioral Health Center - New Facility	1702	Future Unfunded	\$	9,250,000	\$	-	\$	9,250,000	\$	-	\$	-	\$	9,250,000	\$	-
Marina Clinic General Repairs - 299 12th St Marina	1801	Future Unfunded	\$	1,296,950	\$	-	\$	1,296,950	\$	-	\$	-	\$	1,296,950	\$	-
Relocate or Expand Alisal Family Health Center - 559 E Alisal St Salinas	1901	Future Unfunded	\$	17,507,000	\$	-	\$	17,507,000	\$	-	\$	-	\$	17,507,000	\$	-
Building Expansion-Animal Services	2201	Future Unfunded	\$	2,352,500	\$	-	\$	2,352,500	\$	-	\$	-	\$	2,352,500	\$	-
Public Health Laboratory- New Laboratory Facility	2303	Future Unfunded	\$	100,000	\$	-	\$	100,000	\$	-	\$	-	\$	100,000	\$	-
Health Offices General Repairs - 1270 Natividad Rd Salinas	HD 1802-1	Future Unfunded	\$	701,000	\$	-	\$	701,000	\$	-	\$	-	\$	701,000	\$	-
Greenfield Behavioral Health & WIC Center - New Facility	HD 1902	Future Unfunded	\$	12,000,000	\$	-	\$	12,000,000	\$	-	\$	-	\$	12,000,000	\$	-
Health Animal Services General Repairs - 160 Hitchcock Rd Salinas	HD 2001	Future Unfunded	\$	1,477,000	\$	-	\$	1,477,000	\$	-	\$	-	\$	1,477,000	\$	-
559 E. Alisal- Dental Services	HD 2203	Future Unfunded	\$	1,539,520	\$	60,000	\$	1,479,520	\$	-	\$	-	\$	1,479,520	\$	-
New Aromas Branch Library - 387 Blohm Ave Aromas	61105	Future Unfunded	\$	3,500,000	\$	-	\$	3,500,000	\$	-	\$	-	\$	3,500,000	\$	-
Consolidate Library Archives	L-1602	Future Unfunded	\$	4,810,000	\$	-	\$	4,810,000	\$	-	\$	-	\$	4,810,000	\$	-
NMC - 1441 Constitution Boulevard, Salinas - Emergency Department Expansion	B16-2016-248	Future Unfunded	\$	25,000,000	\$	-	\$	25,000,000	\$	-	\$	-	\$	25,000,000	\$	-
NMC - 1441 Constitution Boulevard, 1st Floor - Replacement Flooring	B16-2017-068	Future Unfunded	\$	2,000,000	\$	-	\$	2,000,000	\$	-	\$	-	\$	2,000,000	\$	-
NMC - 1441 Constitution Boulevard, Salinas - IT Office Expansion	B22-505	Future Unfunded	\$	500,000	\$	-	\$	500,000	\$	-	\$	-	\$	500,000	\$	-
NMC - 1441 Constitution Boulevard, Salinas - Main Hospital Exterior Building/Grounds Enhancements	B22-511	Future Unfunded	\$	10,000,000	\$	-	\$	10,000,000	\$	-	\$	-	\$	10,000,000	\$	-
NMC - 1441 Constitution Boulevard, Salinas - Building Construction Contingency	B22-512	Future Unfunded	\$	2,000,000	\$	-	\$	2,000,000	\$	-	\$	-	\$	2,000,000	\$	-
Juvenile Division Replace Electrical Equipment - 1422 Natividad Rd	PD 2017-06	Future Unfunded	\$	163,498	\$	-	\$	163,498	\$	-	\$	-	\$	163,498	\$	-
Adult Division Replace Switchboard - 20 E Alisal St	PD 2017-08	Future Unfunded	\$	242,512	\$	-	\$	242,512	\$	-	\$	-	\$	242,512	\$	-
Juvenile Division Roof Repairs - 1422 Natividad Rd	PD 2017-10	Future Unfunded	\$	804,528	\$	-	\$	804,528	\$	-	\$	-	\$	804,528	\$	-
Juvenile Division Paint Building - 1422 Natividad Rd	PD 2017-11	Future Unfunded	\$	246,245	\$	-	\$	246,245	\$	-	\$	-	\$	246,245	\$	-
Youth Center Paint/Seal Exterior - 970 Circle Dr	PD 2017-14	Future Unfunded	\$	172,522	\$	-	\$	172,522	\$	-	\$	-	\$	172,522	\$	-
Juvenile Hall Stainless Steel Bathroom Fixtures -1420 Natividad Rd	PD 2022-09	Future Unfunded	\$	509,500	\$	-	\$	509,500	\$	-	\$	-	\$	509,500	\$	-
Juvenile Hall Buildout	PD 2025-01	Future Unfunded	\$	31,696,315	\$	-	\$	31,696,315	\$	-	\$	-	\$	31,696,315	\$	-
Emergency Svcs Facility Maintenance (2015 Assessment) - 1322 Natividad Rd Salinas	DEM 2023-01	Future Unfunded	\$	2,126,832	\$	-	\$	2,126,832	\$	-	\$	-	\$	2,126,832	\$	-
Admin Bldg Tenant Improvements (Phase 2) - 168 W Alisal St Salinas	PW-18-02	Future Unfunded	\$	1,250,000	\$	-	\$	1,250,000	\$	-	\$	-	\$	1,250,000	\$	-
Electrical System Maintenance and Repair Program - Countywide	PWFP 2017-07	Future Unfunded	\$	1,176,098	\$	-	\$	1,176,098	\$	-	\$	-	\$	1,176,098	\$	-
Parking Lot Pavement Repair Program - Countywide	PWFP 2017-09	Future Unfunded	\$	1,568,130	\$	-	\$	1,568,130	\$	-	\$	-	\$	1,568,130	\$	-
Plumbing System Replacement and Repairs Program - Countywide	PWFP 2017-10	Future Unfunded	\$	1,176,098	\$	-	\$	1,176,098	\$	-	\$	-	\$	1,176,098	\$	-
Boiler Replacement Program - Countywide	PWFP 2017-11	Future Unfunded	\$	1,411,997	\$	-	\$	1,411,997	\$	-	\$	-	\$	1,411,997	\$	-
Water Softener Replacement Program - Countywide	PWFP 2017-12	Future Unfunded	\$	784,068	\$	-	\$	784,068	\$	-	\$	-	\$	784,068	\$	-
Safety and Security Measures Phases 2 through 5	PWFP 2017-13	Future Unfunded	\$	11,697,132	\$	110,000	\$	11,587,132	\$	-	\$	-	\$	11,587,132	\$	-
Repaint Admin Building Public Areas - 168 W Alisal St Salinas	PWFP 2019-18	Future Unfunded	\$	504,487	\$	-	\$	504,487	\$	-	\$	-	\$	504,487	\$	-
Admin Bldg Facility Maintenance (2015 Assessment) - 168 W Alisal St Salinas CA	PWFP 2023-01	Future Unfunded	\$	310,650	\$	-	\$	310,650	\$	-	\$	-	\$	310,650	\$	-
Ft Ord Building Stabilization and Demo - Ammunition Supply Area	PWFP 2023-21	Future Unfunded	\$	14,468,517	\$	-	\$	14,468,517	\$	-	\$	-	\$	14,468,517	\$	-
Install Drought-Tolerant Landscape - 1441 Schilling Pl Salinas	PWFP 2024-04	Future Unfunded	\$	225,000	\$	-	\$	225,000	\$	-	\$	-	\$	225,000	\$	-
Laguna Seca - Range Safety Improvements	8441-18	Future Unfunded	\$	145,000	\$	-	\$	145,000	\$	-	\$	-	\$	145,000	\$	-
Lake Nacimiento Ranger Boat	8477-3	Future Unfunded	\$	175,000	\$	-	\$	175,000	\$	-	\$	-	\$	175,000	\$	-
Rogge Road San Juan Grade - Intersection Improvements	1147	Future Unfunded	\$	2,061,259	\$	186,259	\$	1,875,000	\$	-	\$	-	\$	1,000,000	\$	875,000
Johnson Road - Bridge Replacement Project	3855	Future Unfunded	\$	706,570	\$	706,570	\$	-	\$	-	\$	-	\$	-	\$	-
Old Stage Rd Resurfacing	PW 2025-03	Future Unfunded	\$	5,833,000	\$	-	\$	5,833,000	\$	-	\$	-	\$	5,833,000	\$	-
Elkhorn Rd Resurfacing	PW 2025-09	Future Unfunded	\$	6,880,000	\$	-	\$	6,880,000	\$	-	\$	-	\$	6,880,000	\$	-
King City PW Yard Demo/Replacement (2015 Assessment) - 522 N 2nd St King City	PWFP 2023-02	Future Unfunded	\$	3,667,230	\$	-	\$	3,667,230	\$	-	\$	-	\$	3,667,230	\$	-
CSA/CSD Water & Sewer: Pajaro CSD Manhole Upgrades, Phase 2	PWFP 2023-06	Future Unfunded	\$	500,000	\$	-	\$	500,000	\$	-	\$	-	\$	500,000	\$	-
CSA/CSD Water and Sewer Program: Pajaro CSD Sewer Line Upgrades	PWFP 2023-07	Future Unfunded	\$	1,850,000	\$	-	\$	1,850,000	\$	-	\$	-	\$	350,000	\$	1,500,000
CSA/CSD Water & Sewer Program: County Sanitation District Sewer Line Repairs	PWFP 2023-08	Future Unfunded	\$	11,000,000	\$	-	\$	11,000,000	\$	-	\$	-	\$	11,000,000	\$	-
CSA/CSD Water & Sewer Program: Pajaro CSD Force Main Rehab	PWFP 2023-19	Future Unfunded	\$	6,400,000	\$	-	\$	6,400,000	\$	-	\$	-	\$	6,400,000	\$	-
Recorder-County Clerk Lobby Redesign - 168 W Alisal St Salinas	CCR 20-01	Future Unfunded	\$	578,510	\$	-	\$	578,510	\$	-	\$	-	\$	578,510	\$	-
Sheriff's Annex Staff Entrance Ramp Replacement	SO 2024-01	Future Unfunded	\$	220,000	\$	-	\$	220,000	\$	-	\$	-	\$	220,000	\$	-