

ATTACHMENT B – PROJECT BUDGETS

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

	Inter-Garrison Rd Reconstruction Project No. 1156	Blanco Rd Resurfacing Project No. 5523
<u>EXPENDITURES</u>		
Environmental / Engineering	300,000	185,000
Construction Management	327,500	175,000
Construction Contract		
Engineer’s Estimate	1,454,000	2,022,000
10% Contingency	145,400	202,200
TOTAL ESTIMATED COST	2,226,900	2,584,200
<u>REVENUE</u>		
Measure X	1,013,450	
SB 1	1,013,450	584,200
Transient Occupancy Tax (TOT)	200,000	2,000,000
TOTAL	2,226,900	2,584,200