

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 CASTROVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING PROJECT
 COUNTY PROJECT NO. 8622
 FEDERAL AID PROJECT NO. RPSTPE-5944 (111)**

PROJECT BUDGET

Design Engineering/Environmental		\$1,361,534
Right-of-Way/Utilities		\$386,157
Construction Management		\$1,015,674
Construction		
Construction Contract	\$6,131,982	
10% Contingencies	\$613,198	
CCSD	\$89,316	
Construction Subtotal		<u>\$6,834,496</u>
TOTAL ESTIMATED PROJECT COST:		\$9,597,861

REVENUE

Federal – Earmark Grade Crossing Funds	\$965,818
Transportation Development Act (TDA)	\$953,192
Road Fund	\$174,000
State Transportation Enhancement (TE)	\$5,137,000
State Transportation Improvement Program (STIP)	\$1,500,000
Active Transportation Program (ATP)	\$814,040
At&t reimbursement for additional design cost	\$53,811
TOTAL:	\$9,597,861