

Meditech Maintenance Payment Breakdown

	A	B	C	E	F	G	H
1	BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR						
2	MediTech NIV # Agreement	Date of Agreement	Item / Service Description	2016 / 2017 Monthly Service Fee* Effective Aug 1, 2016			
3							
4	27905 - orig	7/14/2004	Laboratory Module	\$641			
5	27905 - orig	7/14/2004	* MEDINET Lab/Mic Interface (ROSR)	\$247			
6	monthly fee only		* MEDINET Path/BBK Interface (R871)	\$216			
7	monthly fee only		* Point of Care Interface	\$116			
8	27905 - orig	7/14/2004	Microbiology Module	\$425			
9	27905 - orig	7/14/2004	Anatomical Pathology Module	\$214			
10	27905 - orig	7/14/2004	Blood Bank Module	\$641			
11	42067	10/5/2007	Health Information & Quality Mgmt Module	\$466			
12	27905 - orig	7/14/2004	Admissions Module	\$425			
13	monthly fee only		* ADT Xfer Interface (MT ADT to OV)	\$120			
14	monthly fee only		* ADM Mod Custom (Enter bad debt # before flag is generated)	\$57			
15	27905 - orig	7/14/2004	EPI & Medical Records Module	\$425			
16	27905 - orig	7/14/2004	Case Mix Management Option	\$425			
17	27905 - orig	7/14/2004	* MRI 3M Encoder Interface	\$183			
18	27905 - orig	7/14/2004	Order Entry Module	\$641			
19	orig agreement - no nbr	12/10/2009	Patient Care & Patient Safety	\$2,250			
20	A-12179	2/14/2012	Immunizations Reporting Interface (R1765)	\$51			
21	monthly fee only		* PCS/EDM eMAR Mod Custom	\$37			
22	27905 - orig	7/14/2004	Enterprise Medical Record	\$1,278			
23	27905 - orig	7/14/2004	Pharmacy Module	\$425			
24	27905 - orig	7/14/2004	* PHA Dispensing Interface	\$183			
25	27905 - orig	7/14/2004	Pharmacy Formulary Interface	\$92			
26	27905 - orig	7/14/2004	Imaging & Therapeutic Services	\$641			
27	monthly fee only		* ITS Mod Custom (add internal order num data field)	\$25			
28	monthly fee only		* ITS Mod Custom (data field for static accession number)	\$14			
29	27905 - orig	7/14/2004	Community Wide Scheduling Module	\$214			
30	monthly fee only		* CWS Mod Custom (account cancelled when no show)	\$38			
31	27905 - orig	7/14/2004	Authorization and Referral Management	\$414			
32	A-12551	12/10/2009	Physician Care Manager Phase 2	\$356			
33	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase I	\$742			
34	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase II	\$224			
35	monthly fee only	12/10/2009	e-Prescribing Interface Suite	\$316			
36	A-12179	2/14/2012	PDI Integration	\$220			
37	39756	4/19/2007	Data Repository	\$722			
38	41578	6/30/2007	Scanning & Archiving Module	\$1,350			
39	27905 - orig	7/14/2004	Billing/Accounts Receivable Module	\$641			
40	27905 - orig	7/14/2004	* BAR Bill/Remit to 3rd Party Interface	\$206			
41	monthly fee only		* BAR Charge Xfer Interface (OV PHA to MT B/AR)	\$60			
42	monthly fee only		* BAR Mod Custom (Post comments to patient accts)	\$37			
43	monthly fee only		* BAR Mod Custom (Move bad debt flag for testing)	\$25			
44	monthly fee only		* BAR Mod Custom (Add receipt date/time to transactions)	\$24			
45	27905 - orig	7/14/2004	General Ledger Module	\$414			
46	27905 - orig	7/14/2004	Accounts Payable Module	\$214			
47	27905 - orig	7/14/2004	Materials Management Module	\$425			
48	monthly fee only		* MM Mod Custom (additional PO number)	\$123			
49	monthly fee only		* MM Mod Custom (pocket load addition to Pyxis interface)	\$60			
50	monthly fee only		* MM Mod Custom (interface with AFIN)	\$97			
51	27905 - orig	7/14/2004	* MM Dispensing System Interface	\$183			
52	27905 - orig	7/14/2004	Fixed Assets Accounting Module	\$206			
53	27905 - orig	7/14/2004	Executive Support System	\$599			
54	27905 - orig	7/14/2004	Budgeting & Forecasting Option	\$200			
55	27905 - orig	7/14/2004	Separate Outpatient Campus Option	\$214			
56	monthly fee only	3/30/2010	Business Office Scanning Custom	\$561			

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57	monthly fee only		* NMI Transcription interface	\$123			
58	monthly fee only	12/10/2009	MT to OV PACS Interface Suite	\$541			
59	monthly fee only		* NMI Mod Custom (change OBR 2&3 from 16 to 11 characters)	\$27			
60	monthly fee only		* NMI Mod Custom (transcription addendum)	\$39			
61	monthly fee only		* NMI Mod Custom (accept Blook Bank across ROSR interface)	\$29			
62	monthly fee only		* NMI Mod Custom (add'l fields on ROSR interface)	\$68			
63	A-12551	12/10/2009	Physician Care Manager Phase1	\$1,776			
64	A-12179	2/14/2012	Syndromic Surveilence Interface (R1181)	\$51			
65	A-12179	2/14/2012	Electronic Lab/Mic Reporting Interface (R1828)	\$103			
66	A-12179	2/14/2012	Electronic Path/BBK Reporting Interface (R1828)	\$103			
67	A-12179	2/14/2012	CCD Exchange Suite (R1468 and R1470)	\$590			
68	monthly fee only	Apr-15	* EMR from Physician Desktop Custom	\$21			
69	monthly fee	Apr-15	* Custom Unsigned reports notification (MIS #79749509	\$39			
70	monthly fee		Pyxis outbound	\$101			
71							
72			Monthly Maintenance Total:	\$22,736			
73							
74			**New Interfaces / Customs / Modules 2015 - 2016-2017				
75	*BOS 3/22/16		Billing Interface for REDOC	\$50			
76	*BOS 3/22/16		Nuance Transcription to ITS R492	\$150			
77	*BOS 3/22/16		Nuance Transcription ITS reports to OV R614	\$100			
78	*BOS 3/22/16		MT LAB/MIC Value results to MedMined R614	\$100			
79	*BOS 3/22/16		MT BBK/PTH Results Outbound - MedMined R871	\$100			
80	*BOS 3/22/16		OE Orders Outbound- VISION R421	\$100			
81	*BOS 3/22/16		PHA Dispensing System for VISION	\$150			
82	Pending Project		Meditech Vital Signs Interface Phillips	\$150			
83	Pending Project		Billing Interface for MUSE	\$50			
84	Pending Project		Operating Room Management Module (ORM) (1048 for 3 mos)	\$262			\$0
85			Maintenance for new Interface and Customs TBD	\$500			
86							
87			New Anticipated Maintenance Needed in FY15/16 and FY16/17	\$1,712			
88							
89			Grand Monthly Total	\$24,448			
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91	Pending- one time costs		Meditech Custom Modules, small Interfaces and Features - One time charges	\$43,623.10			
92			Yearly Total	\$337,000.00			
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