

Attachment B

This page intentionally left blank.

ATTACHMENT B – PROJECT BUDGET

COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES MONTEREY BAY SANCTUARY SCENIC TRAIL PROJECT NO. 8668

PROJECT BUDGET

Design Engineering/Environmental		\$ 2,961,658
Right-of-Way		\$ 354,804
Construction Management		\$ 1,115,838
Construction		
Engineer's Estimate	\$ 8,201,200	
10% Contingencies	<u>\$ 820,120</u>	
		<u>\$ 9,021,320</u>
TOTAL ESTIMATED PROJECT COST:		\$ 13,453,620

REVENUE

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,981,319
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Road Fund		<u>\$ 108,320</u>
TOTAL:		\$ 13,453,620

This page intentionally left blank.