

Attachment A

Upon Board of Supervisors approval, the County Administrative Office is to incorporate the approved position changes in the FY 2012-13 Adopted Budget as follows - Reallocate 1.0 FTE Supervising Office Assistant II to a 1.0 FTE Chronic Disease Prevention Specialist II in Health Department Budget Unit HEA003-8124 as shown below:

Health Budget Unit 4000-HEA003-8124-PREP

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
80E82	Supervising Office Asst. II	4000812480E820001	1.0	(1.0)	0.0
50J11	Chronic Disease Prevention Specialist II	4000812450J110014	13.0	1.0	14.0