

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- Resolution No.:)
)
Adopt a Resolution to:)
a. Approve amending the Department of Social Services / Military & Veterans Affairs)
Office Budget Unit 001-5010-SOC003-8260 to add one (1) Management Analyst I to)
continue the Veterans Issues Advisory Committee;)
b. Authorize the County Administrative Office to incorporate the changes to the Military &)
Veterans Affairs Office Unit 001-5010-SOC003-8260 FY 2020-21 Adopted Budget to)
reflect the change in position counts;)
c. Approve an increase in appropriations and estimated revenues of \$115,351 for the)
Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 FY 2020-21 Adopted)
Budget (4/5th vote required); and)
d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by)
increasing appropriations and estimated revenues by \$115,351 in the Military & Veterans)
Affairs Budget Unit 001-5010-8260-SOC003 (4/5th vote required).)

WHEREAS, the dissolution of the Fort Ord Reuse Authority (FORA) resulted in the transfer of responsibilities of the Veterans Issues Advisory Committee (VIAC) to the County of Monterey - Military & Veterans Affairs Office (MVAO).

WHEREAS, the Fort Ord Reuse Authority (FORA) has approved funding for a 3-year term of 1 Full Time Equivalent (FTE) that will staff the Veterans Issues Advisory Committee (VIAC) and be housed in the Military & Veterans Affairs Office (MVAO);

WHEREAS, the County of Monterey has received one-time funding of \$346,053 from FORA for the benefit of the Military & Veterans Affairs Office in FY 2019-20 and will be moved to BSA 3042 Restricted Fund Balance-General for FY 2020-21;

WHEREAS, the new position will be classified as a Management Analyst I (MA I) and will serve the Veteran Community through networking and collaborating with all post FORA municipalities, agencies and organizations (public, private, non-profit and higher education);

WHEREAS, the MA I will become fully accredited to process claims with the U.S. Department of Veterans Affairs and will provide veteran claims, benefits and education to Military, Veterans and Dependents;

WHEREAS, the MA I will monitor, track and champion State and federal Legislation that would benefit the Veterans and Military community of Monterey County;

WHEREAS, the Department of Social Services / Military & Veterans Affairs Office has determined the need to add one (1) Management Analyst I (MA I) to perform all new responsibilities acquired through the dissolution of FORA; and

WHEREAS, the Department / Office will require an increase in appropriations in FY 2020-21 of \$115,351 which will be funded by actual expenditures thru a transfer of BSA 3042 Restricted Fund Balance-General.

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

- a. Approve amending the Department of Social Services / Military & Veterans Affairs Office Budget Unit 001-5010-SOC003-8260 to add one (1) Management Analyst I to continue the Veterans Issues Advisory Committee as indicated below:

| Classification | Class Code | Current FTEs | FTE Change | Revised FTEs |
|-----------------------|-------------------|---------------------|-------------------|---------------------|
| Management Analyst I | 14G02 | 0 | 1 | 1 |
| TOTAL | | 0 | 1 | 1 |

- b. Authorize the County Administrative Office to incorporate the changes to the Military & Veterans Affairs Office Unit 001-5010-SOC003-8260 FY 2020-21 Adopted Budget to reflect the change in position counts;
- c. Approve an increase in appropriations and estimated revenues of \$115,351 for the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 FY 2020-21 Adopted Budget (4/5th vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations and estimated revenues by \$115,351 in the Military & Veterans Affairs Budget Unit 001-5010-8260-SOC003 (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this _____ day of _____, 2020 by the following vote, to-wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated: Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____, Deputy