

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: _____

Adopt a Resolution to:)
Authorize the Auditor-Controller to amend the FY 2021-22)
Adopted Budget for Emergency Operations Center (EOC) 001-)
1050-CAO005-8541 to increase appropriations by \$996,170)
financed by Cannabis Tax Assignment (001-3132) in support of)
the EOC and ongoing COVID-19 operations throughout the)
County (4/5ths vote required).)

WHEREAS, the Emergency Operations Center (EOC) continues to support the County Health Department by providing all support services needed through Natividad Hospital, the Department of Social Services (DSS), and all four Sections of the EOC; and,

WHEREAS, recurring expenses for programs such as; Project Room key, Great Plates, Natividad Hospital, and Alternate Housing, including Homes for Harvest, require continual and recurring funding.; and,

WHEREAS, the current fiscal year expenditures are averaging \$165,000 per month. However, prior year invoices and expenditures on County credit cards have delayed anticipation of current funding needs; and,

WHEREAS, in November 2021, the appropriations received from the Board intended the EOC to be funded through December 31, 2021; and,

WHEREAS, an allocation of \$500,000 is required for expenditures from earlier this year that are just becoming known. An additional request for \$496,170 will fund the EOC through April 1, 2022.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors, in and for the County of Monterey, hereby:

Authorizes the Auditor-Controller to amend the FY 2021-22 Adopted Budget for Emergency Operations Center (EOC) 001-1050-CAO005-8541 to increase appropriations by \$996,170 financed by Cannabis Tax Assignment (001-3132) in support of the EOC and ongoing COVID-19 operations throughout the County

PASSED AND ADOPTED on this 11th day of January 2022, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page ____ of Minute Book _____, on _____.

Dated:

VALERIE RALPH, Clerk of the Board of Supervisors County of Monterey, State of California.

By _____
Deputy