

Attachment C

This page intentionally left blank.

COVID-19 Processed Expenditures by Department* Reported in Advantage as of May 4, 2020

Dept Name	Encumbrances	Actual Expenditures
1050 - County Administrative Office	1,305	64,495
1060 - Human Resources	-	29,051
1110 - Auditor Controller	-	25,022
1170 - Treasurer/Tax Collector	-	13,911
1180 - Assessor/Clerk/Recorder	-	786
1210 - County Counsel	-	30,104
1520 - Emergency Communication	40,401	1,542
1930 - Information Technology	-	9,213
2240 - District Attorney	-	61,288
2270 - Public Defender	3,420	188
2300 - Sheriff-Coroner	5,000	14,640
2810 - Agriculture Commissioner	-	2,061
3000 - Resource Management Agency	1,989	9,626
4000 - Health	179,540	329,336
5010 - Social Services	14,845	332,340
6110 - Library	4,525	66,022
9300 - Water Resources Agency	-	5,475
9600 - Natividad Medical Center	-	217,581
Grand Total	\$ 251,025	\$ 1,212,679

* Excludes Regular Salaries

This page intentionally left blank