

**Budget Committee
Follow-Up Actions - 2013**

I.D.	Date	Responsible Party	Description	Action	Completed
12-02	08/29/12	WRA/CAO Cathy Paladini/ Dewayne Woods	a) WRA – Preliminary Financial Status Report – 6/30/2012 b) WRA - Three-Year Forecast	The Committee requested that the CAO & WRA staff meet to discuss budget issues relative to how to manage projects exceeding budget. Report back to Committee. The Department will submit reports at the April May meeting.	Scheduled 5/13 – completed.
13-03	01/30/13	IGLA Staff Joanne Iwamoto	Performance Management	- Submit Semi-Annual Report (March 2013) 03/27/13: Semi-Annual Report submitted. Forward to BOS for guidance. - Submit Annual Report (late August 2013)	
13-04	02/27/13	RMA – PW Robert Murdoch	Key Capital Projects – evaluate priorities & staffing needs.	Bob Murdoch is to assess the County’s capital projects and staffing needs to efficiently manage each project. A proposed plan will be developed and presented to the Committee upon completion. 04/24/13: Updated list of priority projects presented 4/24/13.	Completed

Updated: 05/8/2013