

ATTACHMENT A- Project Budget

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
HARTNELL ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 209
STATE PROJECT NO. EA 05-930298
FEDERAL AID PROJECT NO. BRLS-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$898,848
Right of Way		\$348,086
Construction Management		\$338,328
Construction		\$2,157,448
Construction Contract – Engineer’s Estimate	\$1,951,316	
10% Contingency	<u>\$ 195,132</u>	
TOTAL ESTIMATED PROJECT COST:		\$3,742,709

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$2,910,520
State Seismic Funds - Toll Credit (11.47%)		\$377,089
Local Funds- Measure X		<u>\$455,100</u>
TOTAL:		\$3,742,709