

Program Year	Project Sponsor	Project Title	FY13/14 Funding	FY13/14 Expended	FY13/14 Available for Reallocation	FY 13/14 Carry-Over to FY 14/15	CDBG Program income	CDBG 12 Funds	FY 2015 Adjustment
2013	Aromas Water District	Oakridge & Via Del Sol Water System	\$120,054.00	-		\$120,054.00			
2013	Gonzales	Child Care Center HVAC	\$20,000.00			\$20,000.00			
2013	Gonzales	Child Care Center Roof	\$21,000.00			\$21,000.00			
2013	Gonzales	Medical Center HVAC	\$35,000.00			\$35,000.00			
2013	Rancho Cielo	5th Independent Living House	\$100,000.00	(42,938.28)		\$57,061.72			
2013	Del Rey Oaks	Admin	\$2,946.00	(2,931.71)	\$14.29	\$0.00			
2013	Gonzales	Youth Sports Programming	\$15,880.00	(14,240.00)	\$1,640.00	\$0.00			
2013	HRC	Fair Housing Services	\$12,000.00	(7,973.12)	\$4,026.88	\$0.00			
2013	HRC	Housing Counseling & Emergency Rent Assist	\$44,884.00	(23,344.95)	\$21,539.05	\$0.00			
2013	Shelter Outreach Plus	MOST	\$17,236.00	(10,582.63)	\$6,653.37	\$0.00			
	City of Del Rey Oaks	CDBG PI					\$43,175.00		
	South County Housing	CDBG 12						\$148,000.00	
		Total	\$389,000.00	(102,010.69)	\$33,873.59	\$253,115.72	\$43,175.00	\$148,000.00	\$478,164.31
		Estimate			\$ 33,874.00	\$ 253,116.00	\$ 43,175.00	\$ 148,000.00	\$ 478,165.00