

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 INVESTMENT GRADE AUDITS AT FOURTEEN (14) COUNTY FACILITIES AND
 IMPLEMENTATION OF ENERGY EFFICIENCY MEASURES
 PROJECT NO. 8550**

PROJECT BUDGET

Engineering, Environmental, and Project Management		
Grant Administration and Reporting	\$82,226	
Project Management	\$167,538	
		\$249,764
Construction Agreement		
Phase I – IGA	\$69,240	
Phase II - Implementation of EEM		
Construction Agreement (Addendum No. 1)	\$885,755	
Change Order 1 Value	\$5,444	
Addendum No. 2 Value	\$80,838	
Renewal and Addendum No. 3	\$79,192	
Sub Total	<u>\$1,120,469</u>	
10% Contingency (Renewal and Addendum No. 3)	\$7,919	
		\$1,128,388
TOTAL ESTIMATED PROJECT COST:		<u>\$1,378,152</u>

FUNDING SOURCE

EECBG (IGA and EEM at Close-Out)	\$1,260,843
EECBG Grant Balance	\$71,991
PG&E Rebates	\$45,318
TOTAL:	<u>\$1,378,152</u>