

Vendor Name: Health Care Transformation LLC
Vendor Code: VS0000003829
Board Order #: A 14-037
Scope of work: Consulting and Interim Infection Control Nurse Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13-14	\$100,000.00	\$100,000.00	Original	1-1-14 thru 6-30-15
13-14	\$88,400.00	\$188,400.00	1	1-1-14 thru 6-30-15
14-15	\$88,400.00	\$276,800.00	2	6-21-14 thru 6-30-15
14/15 Requesting	\$236,000.00	\$512,800.00	3	6-21-14 thru 6-30-15

\$512,800.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
13-14	MYA 1101 / DO 6354			\$93,600.00	Closed
14-15	DO8147 FY 13-14 Outsanding Invoices	\$79,600.00		\$79,600.00	Open

\$173,200.00

Remaining \$ allowable for increase **\$339,600.00**
 Board approved maximum **\$512,800.00**