

ATTACHMENT C

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Potential Data Ticket Processing Costs

	Cost	Estimated Number of Cites Per Year*		
Scenario 1- If all citations are paid from the windshield notice				
In-Trust Account			\$	1,200
Processing cost if all citations are paid from the windshield notice	0.65	4,000	\$	<u>2,600</u>
		Total annual cost	\$	3,800
 Scenario 2- If 45% of citations are paid from the windshield notice, 25% paid after 21 days and 18% go to first level of appeal 12% escalate to hearing				
In-Trust Account			\$	1,200
Processing cost if 45% of cites are paid from the windshield notice	0.65	1,800	\$	1,170
Processing cost if 25% of cites are paid after 21 days**	0.70	1,000	\$	1,350
Cost if 18% of cites are appealed- 1st level**	1.25	720	\$	1,872
Cost if 12% of cites are appealed- 2nd level**	1.25			
Cost of Hearing	85			
Cost if the 12% of 2nd level appeals proceed to Hearing**	<u>88.85</u>	480	\$	<u>42,648</u>
		Total annual cost	\$	48,240

* Approximately 3900 citations were processed by TTC in 2019

** costs are progressive and include cost of prior levels of escalation

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