

ATTACHMENT B
May 29- 30, 2024 Budget Hearings
Board-directed Follow-up and Pending Budget Issues
For the Fiscal Year 2024-25 Adopted Budget

The Board of Supervisors considered additional funding requests for FY 2024-25 expenditures and requested follow-up reports and discussion on several funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. County Administrative Office – The Board requested that if FY 2023-24 ends in a surplus for the Board of Supervisor District 1 (Supervisor Alejo's District) that it be allocated toward the construction of the Covid Memorial, if there is a surplus it will be allocated to the Covid Memorial through the Budget End of the Year Report.