

Attachment A

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ATTACHMENT A – PROJECT BUDGET

**MONTEREY COUNTY RMA-PUBLIC WORKS
CATHEDRAL OAK ROAD AND PESCADERO ROAD REPAIR**

PROJECT BUDGET

Environmental and Design Engineering		\$ 50,000
Cathedral Oaks Road	\$25,000	
Pescadero Road	\$25,000	
Construction Engineering		\$ 64,000
Cathedral Oaks Road	\$32,000	
Pescadero Road	\$32,000	
Construction Contract- Engineer's Estimate		\$ 446,621
Cathedral Oaks Road	\$ 237,444	
Pescadero Road	<u>\$ 168,575</u>	
Total:	\$ 406,019	
10% Contingencies	\$ 40,602	
TOTAL ESTIMATED PROJECT COST:		\$ 560,621

REVENUE

FEMA / Cal OES		\$ 112,846
Cathedral Oak Road	\$ 69,895	
Pescadero Road	\$ 42,951	
Local Funds- Measure X		\$ 447,775
Cathedral Oak Road	\$ 248,293	
Pescadero Road	\$ 199,482	
TOTAL:		\$ 560,621

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