

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
JAIL HOUSING ADDITION, PROJECT NO. 8819
1410 NATIVIDAD ROAD, SALINAS CA**

PROJECT BUDGET

A&E Environmental		\$3,134,926
Construction Management		\$1,954,486
Construction		
Construction Budget Estimate	\$29,614,000	
Construction Contingency	<u>\$2,961,000</u>	
		\$32,575,000
Agency Retained Items		\$1,055,638
Miscellaneous Items		\$1,607,728
TOTAL ESTIMATED PROJECT COST:		\$40,327,778
TOTAL PROJECT BUDGET:		\$40,327,778

FUNDING SOURCE

AB 900 Conditional Award	\$36,295,000
Capital Projects Fund (Fund 404)	<u>\$ 4,032,778</u>
TOTAL:	\$40,327,778