

Attachment C

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ATTACHMENT C - SUMMARY OF PSA AND FA BUDGETS

<u>PSA</u>	<u>BASE</u>	<u>CONTINGENCY</u>	<u>TOTAL</u>
PROJECT APPLICANT PORTION:	\$ 242,236.70	\$ 42,763.30	\$ 285,000.00
COUNTY PORTION:	\$ 12,749.30	\$ 2,250.70	\$ 15,000.00
INITIAL PSA COST:	\$ 254,986.00	\$ 45,014.00	\$ 300,000.00
AMENDMENT NO. 6			
PROJECT APPLICANT PORTION:	\$ -	\$ -	\$ -
COUNTY PORTION:	\$ 69,448.00	\$ -	\$ 69,448.00
TOTAL PSA COST:	\$ 324,434.00	\$ 45,014.00	\$ 369,448.00

<u>FA</u>	<u>BASE</u>	<u>CONTINGENCY</u>	<u>SURCHARGE</u>	<u>OTHER</u>	<u>TOTAL</u>
PROJECT APPLICANT PORTION:	\$ 242,236.70	\$ 42,763.30	\$ 49,466.50	\$ -	\$ 334,466.50
COUNTY PORTION:	\$ 12,749.30	\$ 2,250.70	\$ 2,603.50	\$ -	\$ 17,603.50
COUNTY FEE WAIVER COST:	\$ -	\$ -	\$ -	\$ 52,070.00	\$ 52,070.00
INITIAL FA COST:	\$ 254,986.00	\$ 45,014.00	\$ 52,070.00	\$ 52,070.00	\$ 404,140.00
AMENDMENT NO. 6					
PROJECT APPLICANT PORTION:	\$ -	\$ -	\$ -	\$ -	\$ -
COUNTY PORTION:	\$ 69,448.00	\$ -	\$ -	\$ -	\$ 69,448.00
TOTAL FA COST:	\$ 324,434.00	\$ 45,014.00	\$ 52,070.00	\$ 52,070.00	\$ 473,588.00

<u>SUMMARY:</u>	<u>BASE</u>	<u>CONTINGENCY</u>	<u>SURCHARGE</u>	<u>OTHER</u>	<u>TOTAL</u>
PROJECT APPLICANT PORTION:	\$ 242,236.70	\$ 42,763.30	\$ 49,466.50	\$ -	\$ 334,466.50
COUNTY PORTION:	\$ 82,197.30	\$ 2,250.70	\$ 2,603.50	\$ 52,070.00	\$ 139,121.50
				\$ -	\$ 473,588.00

Note: Amendments No. 1 - 5 to the PSA/FA provided for term extensions only.

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