

ATTACHMENT A

Support request to authorize the County Administrative Office to reflect the approved changes in the Fiscal Year 2015-16 Adopted Budget as follows:

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to reallocate 1.0 FTE Public Health Licensed Vocational Nurse to 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
52E01	Public Health Licensed Vocational Nurse	52E010007	10.0	(1.0)	9.0
52E22	Public Health Nurse II	52E22000	15.0	1.0	16.0

- b. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
52E22	Public Health Nurse II	52E22000	16.0	1.0	17.0

- c. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 0.25 FTE Management Analyst.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
14G02	Management Analyst I	14G020001	0.75	0.25	1.0