

Attachment C -  
Revised Project Scope Summary

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**PROJECT SCOPE SUMMARY  
MONTEREY COUNTY JUVENILE PROJECT  
MONTEREY COUNTY  
1420 NATIVIDAD ROAD \* SALINAS, CA 93906**

The project consists of the design and construction of an expansion and renovation to the existing juvenile facility on county-owned land in Salinas. This project includes demolition of several existing buildings, renovation to one of the existing dormitories, and construction of two new housing buildings; a new administration, visitation, and medical service building, a modular/portable building for institutional storage, and a new school, gymnasium building. Demolition of the existing buildings and construction of new buildings will occur in two phases to minimize interruptions in the daily operation of the facility.

The housing buildings will consist of two new medium-security housing buildings providing 30 beds each, and the renovation of the 20-bed dormitory area in an existing medium-security housing building, for a total of approximately 80 beds. Each housing building will include a unit security control room, showers, interview/exam rooms, day rooms, and outdoor recreation space. Dining will be provided within the day use areas of the housing units which have enough tables and chairs to provide individual seating for 80 youth. Operationally, kitchen and institutional laundry services would continue to be provided off site through the Monterey County Youth Center or outside vendor. Minimal laundry accommodations will be provided as part of the new administration building intake processing and personal property storage area.

The new administration, visitation, and medical services building will feature various program spaces, including areas for religious and mental health services; contact and non-contact visitation; central control; medical facilities; staff offices; intake processing; release; staff training area; staff locker rooms; a staff break room. The modular/portable building will provide equipment storage. The project will also construct a new school, gymnasium building with a teacher resource room, educational offices and staff support areas.

This project will also include, but is not limited to, electrical; plumbing; mechanical; heating, ventilation, and air conditioning; security; staff and visitor parking; and fire protection systems as well as all other necessary appurtenances.

Approve / Disapprove / Approve with changes



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Monterey County Authorized Representative

5/18/2020  
Date

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# 3-Page Estimate

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**COUNTY OF MONTEREY  
PROJECT COST SUMMARY**

**PROJECT:** New Juvenile Hall  
**LOCATION:** 1420 Natividad Road, Salinas, CA  
**CLIENT:** County of Monterey  
**DESIGN BY:** DLR Group  
**PROJECT MGR:** Florence Kabwasa-Green  
**DELIVERY:** Design/Bid/Build

**CURRENT DATE:** 5/14/2020  
**DATE ESTIMATED:** 5/7/2020  
**PROJ. I.D.:** 60.01.830  
**START OF CONSTRUCTION:** 4/21/2017  
**CONSTRUCTION COMPLETION:** 6/30/2021

**DESCRIPTION**

The project consists of the design and construction of an expansion and renovation to the existing juvenile facility on county-owned land in Salinas. The housing buildings will consist of two new medium-security housing buildings providing 30 beds each, and the renovation of the 20-bed dormitory area in an existing medium-security housing building, for a total of approximately 80 beds. Each housing building will include a unit security control room, showers, interview/exam rooms, day rooms, and outdoor recreation space. Dining will be provided within the day use areas of the housing units which have enough tables and chairs to provide individual seating for 80 youth. The new administration, visitation, and medical services building will feature various program spaces, including areas for religious and mental health services; contact and non contact visitation; central control; medical facilities; staff offices; intake processing; release; staff training area; staff locker rooms; a staff break room. The modular/portable building will provide equipment storage. The project will also construct a new school, gymnasium building with a teacher resource room, educational offices and staff support areas.

**ESTIMATE SUMMARY**

Item	Cost
<b>BASE CONSTRUCTION</b>	
Design Bid Build Base Contract	\$47,492,500
Authorized/Anticipated Change Orders	\$4,525,100
Less: Savings from Revised Scope	-\$6,869,200
	<hr/>
<b>ESTIMATED TOTAL CURRENT COSTS:</b>	<b>\$45,148,400</b>
 Contingency:	 <hr/>
	<b>\$0</b>
 <b>ESTIMATED TOTAL CONSTRUCTION COST</b>	 <b>\$45,148,400</b>

**SUMMARY OF COSTS BY PHASE**

**PROJECT:** NEW JUVENILE HALL  
**LOCATION:** SALINAS, CA  
**CLIENT:** MONTEREY COUNTY  
**DESIGN BY:** DLR GROUP  
**BIS ID:** N/A

**CURRENT DATE:** 5/14/2020  
**ESTIMATE DATE:** 5/7/2020  
**PROJECT ID:** 60.01.830  
**CONSTRUCTION DURATION:** 49 MONTHS

<b>ESTIMATED CONSTRUCTION COST:</b>	\$45,148,400	\$45,148,400	BS/FP
<b>CONSTRUCTION CONTINGENCY:</b>	\$0	\$0	1/1
<b>TOTAL:</b>	<b>\$45,148,400</b>	<b>\$45,148,400</b>	1/14

CATEGORY	ACQUISITION/ STUDY 00	PRELIMINARY PLANS 01	WORKING DRAWINGS 02	CONSTRUCTION 03	TOTAL	
<b>A&amp;E DESIGN COSTS</b>						
A&E Design	\$501,821	\$1,054,765	\$1,020,925	\$1,653,932	\$4,231,443	
Advertising, Printing and Mailing	\$0	\$0	\$6,218	\$5,250	\$11,468	
Permit & Inspection Services	\$0	\$0	\$76,526	\$61,299	\$137,825	
<b>SUBTOTAL A&amp;E</b>	<b>\$501,821</b>	<b>\$1,054,765</b>	<b>\$1,103,669</b>	<b>\$1,720,481</b>	<b>\$4,380,736</b>	2/2
<b>OTHER PROJECT COSTS</b>						
Special Consultants	\$0	\$0	\$0	\$119,070	\$119,070	-/6
Material Testing	\$0	\$0	\$0	\$0	\$0	4/3
County Administration-Project Mgmt Asst.	\$58,159	\$236,585	\$861,091	\$1,281,919	\$2,437,754	8/11
Needs Assessment	\$18,890	\$0	\$0	\$0	\$18,890	7/10
County Administration-Coor. & Contract Mgmt.	\$142,636	\$68,784	\$257,651	\$1,769,664	\$2,238,735	8/11
On Site Construction Management	\$0	\$0	\$0	\$4,003,936	\$4,003,936	4/3
Site Acquisition	\$58,647	\$0	\$0	\$0	\$58,647	6/9
Agency Retained Items (FF&E)	\$0	\$0	\$0	\$800,000	\$800,000	-/4
Other - Due Diligence	\$475	\$0	\$0	\$0	\$475	-/7
Other - Utilities				\$6,990	\$6,990	
Other - CEQA	\$0	\$13,660	\$0	\$0	\$13,660	3/5
Other - Transition Planning	\$0	\$0	\$0	\$200,000	\$200,000	9/12
Other - Audit	\$0	\$0	\$0	\$50,000	\$50,000	5/8
<b>SUBTOTAL OTHER PROJECT COSTS</b>	<b>\$278,807</b>	<b>\$319,029</b>	<b>\$1,118,742</b>	<b>\$8,231,579</b>	<b>\$9,948,157</b>	
<b>SUBTOTAL OF A&amp;E AND OTHER COSTS</b>	<b>\$780,628</b>	<b>\$1,373,794</b>	<b>\$2,222,411</b>	<b>\$55,100,460</b>	<b>\$59,477,293</b>	
<b>LESS FUNDS AUTHORIZED</b>	<b>\$788,588</b>	<b>\$1,986,465</b>	<b>\$3,199,002</b>	<b>\$52,697,360</b>	<b>\$58,671,415</b>	
<b>LESS FUNDS ALLOCATED NOT AUTHORIZED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>CARRYOVER</b>	<b>\$0</b>	<b>-\$7,960</b>	<b>-\$620,631</b>	<b>-\$1,597,222</b>		
<b>BALANCE OF FUNDS REQUIRED</b>	<b>-\$7,960</b>	<b>-\$620,631</b>	<b>-\$1,597,222</b>	<b>\$805,878</b>	<b>\$805,878</b>	



FUNDING DATA & ESTIMATE NOTES

LOCATION: SALINAS, CA  
CLIENT: MONTEREY COUNTY  
BIS ID: N/A

CURRENT DATE: 5/14/2020  
ESTIMATE DATE: 5/7/2020  
PROJECT ID: 60.01.830

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FUNDING DATA

<u>Chapter / Item</u>		<u>Amount</u>	<u>Totals</u>
Local Funding	A	\$ 788,588	
Local Funding	P	\$ 1,986,465	
Local Funding	W	\$ 3,199,002	
Local Funding	C	\$ 17,697,360	
Ch. 175/07, 5225-801-0660.008	C	\$ 35,000,000	
<b>Total Funds Authorized</b>			<hr/> <b>\$ 58,671,415</b>
<b>Funds Allocated Not Authorized</b>			
<b>Total Funds Allocated Not Authorized</b>			<hr/>
<b>Total Funds Authorized and Allocated</b>			<hr/> <b>\$ 58,671,415</b>

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# Side by Side Comparison (3-Page Estimate Phases)

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**Budget Worksheet**  
**SB 81 JUVENILE FACILITY - MONTEREY COUNTY**  
**REVISED PROJECT COST FOR CONTRACT AWARD**

**STUDY PHASE**

**Comments**

	2/9/2017 PROJECT COST SUMMARY	5/14/2020 PROJECT COST SUMMARY	Difference	
<b>ARCHITECTURAL AND ENGINEERING SERVICES</b>				
A&E DESIGN	488,698	501,821	13,123	Per original 3-page estimate footnotes, original cost estimate for A&E Design Line across all phases was based on approximately 6.26% of construction costs + an additional 1.2% for consultant to perform pre-design services. Revised cost is actual for HMC Architects (\$283,411) and Pre-design costs by DLR Group (\$218,410). Actual A&E costs for DLR Group in the Acquisition/Study Phase are a portion of the original A&E Services proposal, calculated 8.7% of estimated \$34M construction cost (\$2,968,900)
ADVERTISING, PRINTING, MAILING	0	0	0	
PERMIT & INSPECTION SERVICES	0	0	0	
<b>TOTAL A&amp;E SERVICES</b>	<b>488,698</b>	<b>501,821</b>	<b>13,123</b>	
<b>OTHER PROJECT COSTS</b>				
SPECIAL CONSULTANTS	0	0	0	93,045
MATERIALS TESTING	0	0	0	67,631
COUNTY ADMINISTRATION-PROJECT MGMNT ASST.	120,000	\$58,159	(61,841)	Actuals based on initial project work in 2012 (\$20,020) and staff augmentation services for real estate due diligence, CEQA initiation, and development of the project cost summary and schedule (proposal dated 2/19/2014).
NEEDS ASSESSMENT	18,890	\$18,890	0	
COUNTY ADMIN-COOR. & CONTRACT MNGMNT	85,000	\$142,636	57,636	Staff time costs for Study Phase through end of June 2014, includes County Counsel, Chief of Facilities/Project Manager, Management Analyst and Administrative Support Staff hours.
ON SITE CONSTRUCTION MANAGEMENT	0	\$0	0	
SITE ACQUISITION	76,000	\$58,647	(17,353)	Site selection and acquisition due diligence consultant services.
AGENCY RETAINED ITEMS (FF&E)	0	\$0	0	
OTHER-DUE DILIGENCE	0	\$475	475	Real estate due diligence fees - State of California
OTHER-CEQA	0	\$0	0	
OTHER-TRANSITION PLANNING	0	\$0	0	
OTHER-AUDIT	0	\$0	0	
<b>TOTAL OTHER PROJECT COSTS</b>	<b>299,890</b>	<b>278,807</b>	<b>(21,083)</b>	
<b>TOTAL Phase Costs</b>	<b>788,588</b>	<b>780,628</b>	<b>(7,960)</b>	

**Budget Worksheet**  
**SB 81 JUVENILE FACILITY - MONTEREY COUNTY**  
**REVISED PROJECT COST FOR CONTRACT AWARD**  
**PRELIMINARY PLANS PHASE**

**Comments**

	2/9/2017 PROJECT COST SUMMARY	5/14/2020 PROJECT COST SUMMARY	Difference	
<b>ARCHITECTURAL AND ENGINEERING SERVICES</b>				
A&E DESIGN	1,054,765	1,054,765	0	Per original 3-page estimate footnotes, original cost estimate for A&E Design Line across all phases was based on approximately 6.26% of 2014 estimated construction cost + an additional 1.2% for consultant to perform pre-design services. Actual A&E costs for DLR Group in the Preliminary Plans Phase are a portion of the original A&E Services proposal, calculated 8.7% of estimated \$34M construction cost (\$2,968,900)
ADVERTISING, PRINTING, MAILING	0	0	0	
PERMIT & INSPECTION SERVICES	0	0	0	
<b>TOTAL A&amp;E SERVICES</b>	<b>1,054,765</b>	<b>1,054,765</b>	<b>0</b>	
<b>OTHER PROJECT COSTS</b>				
SPECIAL CONSULTANTS	0	0	0	
MATERIALS TESTING	0	0	0	
COUNTY ADMINISTRATION-PROJECT MGMNT ASST.	174,144	\$236,585	62,441	Line item includes staff augmentation services and minor project related fees. Original estimate of \$174,144 is based on 2014 projected burn rate for staff augmentation services.
NEEDS ASSESSMENT	0	\$0	0	
COUNTY ADMIN-COOR. & CONTRACT MNGMNT	426,000	\$68,784	(357,216)	Staff time costs for Preliminary Plans Phase through Approval of Preliminary Plans on July 10, 2015. County billing procedures changed in 2015 and County Counsel, support staff no longer charged directly to the project. Original estimate of \$426,000 was a placeholder number including funds remainign after other soft cost allocations.
ON SITE CONSTRUCTION MANAGEMENT	0	\$0	0	
SITE ACQUISITON	0	\$0	0	
AGENCY RETAINED ITEMS (FF&E)	0	\$0	0	
OTHER-DUE DILIGENCE	16,000	\$0	(16,000)	Includes costs not captured under Site Acquisition and Other-CEQA line items. No costs assigned under this line item.
OTHER-CEQA	39,700	\$13,660	(26,040)	CEQA costs during Preliminary Drawings Phase
OTHER-TRANSITION PLANNING	0	0	0	
OTHER-AUDIT	0	0	0	
<b>TOTAL OTHER PROJECT COSTS</b>	<b>655,844</b>	<b>319,029</b>	<b>(336,815)</b>	
<b>TOTAL Phase Costs</b>	<b>1,710,609</b>	<b>1,373,794</b>	<b>(336,815)</b>	

**Budget Worksheet**  
**SB 81 JUVENILE FACILITY - MONTEREY COUNTY**  
**REVISED PROJECT COST FOR CONTRACT AWARD**  
**WORKING DRAWINGS PHASE**

**Comments**

	2/9/2017 PROJECT COST SUMMARY	5/14/2020 PROJECT COST SUMMARY	Difference	
<b>ARCHITECTURAL AND ENGINEERING SERVICES</b>				
A&E DESIGN	1,211,685	1,020,925	(190,760)	Per original 3-page estimate footnotes, original cost estimate for A&E Design Line across all phases was based on approximately 6.26% of estimated construction costs + an additional 1.2% for consultant to perform pre-design services. Actual A&E costs for DLR Group in the Working Drawings Phase are a portion of the original A&E Services proposal, calculated 8.7% of estimated \$34M construction cost (\$2,968,900), plus add services of \$29,150 for roof redesign work.
ADVERTISING, PRINTING, MAILING	22,000	6,218	(15,782)	Actual costs for printing in the Working Drawings Phase
PERMIT & INSPECTION SERVICES	45,273	76,526	31,253	Actual costs for State Water Resources Control Board, State Fire Marshall, City of Salinas, and Plan Check costs
<b>TOTAL A&amp;E SERVICES</b>	<b>1,278,958</b>	<b>1,103,669</b>	<b>(175,289)</b>	
<b>OTHER PROJECT COSTS</b>				
SPECIAL CONSULTANTS	57,052	0	(57,052)	Original 3-Page Estimate footnote states this line is a placeholder for additional surveying, specialized testing or investigations, supplemental borings, etc. as needed beyond the scope of the Architect and design team. Line item was not needed in this phase.
MATERIALS TESTING	0	0	0	
COUNTY ADMINISTRATION-PROJECT MGMNT ASST.	960,000	\$861,091	(98,909)	Actual staff augmentation (consultant) project management costs came in under estimate.
NEEDS ASSESSMENT	0	\$0	0	
COUNTY ADMIN-COOR. & CONTRACT MNGMNT	480,000	\$257,651	(222,349)	Analysis shows costs incurred in later fiscal years/phase. Actuals recorded to date for Working Drawings Phase
ON SITE CONSTRUCTION MANAGEMENT	377,330	\$0	(377,330)	All Construction Management costs are reflected under the Construction phase.
SITE ACQUISITION	0	0	0	
AGENCY RETAINED ITEMS (FF&E)	0	0	0	
OTHER-DUE DILIGENCE	0	0	0	
OTHER-CEQA	147,141	0	(147,141)	Costs captured under RMA staff and A&E Design line items under Prelim phase.
OTHER-TRANSITION PLANNING	0	0	0	
OTHER-AUDIT	0	0	0	
<b>TOTAL OTHER PROJECT COSTS</b>	<b>2,021,523</b>	<b>1,118,742</b>	<b>(902,781)</b>	
<b>TOTAL Phase Costs</b>	<b>3,300,481</b>	<b>2,222,411</b>	<b>(1,078,070)</b>	

**Budget Worksheet**  
**SB 81 JUVENILE FACILITY - MONTEREY COUNTY**  
**REVISED PROJECT COST FOR CONTRACT AWARD**  
**CONSTRUCTION PHASE**

**Comments**

	2/9/2017 PROJECT COST SUMMARY	5/14/2020 PROJECT COST SUMMARY	Difference	
<b>CONSTRUCTION</b>				
CONTRACT	43,175,000	45,148,400	1,973,400	Cost adjusted based on contingency added to the construction total through change orders. Job Order Contract work totalling \$241,909 for Building 7 HVAC and roof repairs is included in this amount.
CONTINGENCY	4,317,500	0	(4,317,500)	Previously approved change orders plus estimated Phase II revisions and projected contingency need for remaining work.
<b>TOTAL CONSTRUCTION</b>	<b>47,492,500</b>	<b>45,148,400</b>	<b>(2,344,100)</b>	
<b>ARCHITECTURAL AND ENGINEERING SERVICES</b>				
A&E DESIGN	633,105	1,653,932	1,020,827	Per original 3-page estimate footnotes, original cost estimate for A&E Design Line across all phases was based on approximately 6.26% of estimated construction costs + an additional 1.2% for consultant to perform pre-design services. Actual A&E costs for DLR Group in the Construction Phase are \$633,105 out of the original A&E Services proposal, calculated 8.7% of estimated \$34M construction cost (\$2,968,900), plus add services of \$754,715 to cover added architectural services for fire alarm, sprinkler system, and other system/design revisions, as well as additional costs for Phase II work due to the extended project timeline. Additional landscape design costs, geotechnical services, and independent scope revision design totalling \$266,112 are included in construction phase costs for a total cost increase for Construction phase of \$1,020,827
ADVERTISING, PRINTING, MAILING	0	5,250	5,250	Projected as-built printing and mailing costs as part of revised project design.
PERMIT & INSPECTION SERVICES	350,000	61,299	(288,701)	County permit fees waived
<b>TOTAL A&amp;E SERVICES</b>	<b>983,105</b>	<b>1,720,481</b>	<b>737,376</b>	
<b>OTHER PROJECT COSTS</b>				
SPECIAL CONSULTANTS	44,805	\$119,070	74,265	Original 3-Page Estimate footnote states this line is a placeholder for additional surveying, specialized testing or investigations, supplemental borings, etc. as needed. Includes \$86,325 in projected costs for remaining construction and site work due diligence based on site work needs to date.
MATERIALS TESTING	0	\$0	0	Line item includes staff augmentation services and minor project related fees. Original estimate of \$947,408 based on 2014 projected burn rate for staff augmentation services through project completion deadline of June 2019. Proposals for construction phase commissioning and project management support services (dated 10/17/2014 and 4/14/16 respectively) totaled \$934,628 for services through November 2018 at an NTE of \$24,280/month. Project timeline extensions incurred additional staff augmentation (consultant) costs through the project completion in June 2021.
COUNTY ADMINISTRATION-PROJECT MGMNT ASST.	947,408	\$1,281,919	334,511	



NEEDS ASSESSMENT	0	\$0	0	
COUNTY ADMIN-COOR. & CONTRACT MNGMNT	600,000	\$1,769,664	1,169,664	Original 3-Page Estimate projection based on 2014 projected burn rate for staff time and other County admin costs. The need for additional County project management and oversight beyond the original completion date of June 2019 increased actual and projected costs through June 2021 by \$1,164,928 (Staff time calculations for FY 2019/20 - FY 2020/21)
ON SITE CONSTRUCTION MANAGEMENT	1,753,795	\$4,003,936	2,250,141	Original 3-Page Estimate footnote describes line item costs as "projection was based on negotiated agreement proposal" but did not include costs for estimating, scheduling and special consultant services provided under the CM. Difference of \$2,250,141 from the original 3-Page Estimate projection includes overages in the original budget due to added testing, inspection and estimating services, additional costs for CM services through June 30, 2020, as a result of project timeline extensions and added services for Inspector of Record, Time Impact Analysis and estimating costs.
SITE ACQUISITION	0	\$0	0	
AGENCY RETAINED ITEMS (FF&E)	800,000	\$800,000	0	
OTHER-DUE DILIGENCE	0	\$0	0	
OTHER-UTILITIES		\$6,990	\$ 6,990.00	New Line Item - Fees/ utility costs for PGE (\$1,890), AT&T (\$3482), Generator fuel for testing (\$1618).
OTHER-CEQA	0	\$0	0	
OTHER-TRANSITION PLANNING	200,000	\$200,000	0	
OTHER-AUDIT	50,000	\$50,000	0	
<b>TOTAL OTHER PROJECT COSTS</b>	<b>4,396,008</b>	<b>8,231,579</b>	<b>3,835,571</b>	
<b>TOTAL Phase Costs</b>	<b>52,871,613</b>	<b>55,100,460</b>	<b>2,228,847</b>	
<b>TOTAL Project Costs</b>	<b>58,671,291</b>	<b>59,477,293</b>	<b>806,003</b>	

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# SB81 Space List Comparison

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### Monterey SB 81 Space List Comparison

		Working Drawings 9/4/16	Scope Change	Difference	
Component		Total DGSF	Total DGSF		Comments
1.100	Juvenile Hall Administration	1,965	1,965	0	Building 4 Administration - constructed
2.100	Juvenile Hall Staff Support Area	2,764	2,764	0	Building 4 Administration - constructed
3.100	Central Control	616	616	0	Building 4 Administration - constructed
4.100	High Security Housing Unit and Support Area	9,161	0	(9,161)	Building 2 high security housing - <b>Not constructed, proposal to descope</b> . High security youth/functions will be addressed operationally and included in the revised operational program statement compliant to Section 13-201(C) 5 of Title 24 and Title 15 requirements
4.200	Medium and Lower Security Housing Units and Support Area	14,348	14,348	0	Buildings 1A and 1B standard housing - constructed
4.300	Reuse Dorm Unit	4,796	4,796	0	Building 7 Housing Dorm - renovated
5.100	Intake/Processing and Release	2,874	2,874	0	Building 4 Administration - constructed
6.100	Kitchen and Dining	5,607	0	(5,607)	Building 5 Support - <b>Not constructed, proposal to descope</b> . Existing food service (pre-project conditions) is provided via existing Youth Center Facility (or outside vendor). This existing operation will be integrated into the new facility and will be addressed in the revised operational program statement compliant to Section 13-201(C) 5 of Title 24 and Title 15 requirements
7.100	Laundry	1,682	0	(1,682)	Building 5 Support - <b>Not constructed, proposal to descope</b> . Existing laundry service (pre-project conditions) is provided via existing Youth Center Facility (or outside vendor). This existing operation will be integrated into the new facility and will be addressed in the revised operational program statement compliant to Section 13-201(C) 5 of Title 24 and Title 15 requirements.
8.100	Medical and Mental Health Services	1,798	1,798	0	Building 4 Administration constructed
9.100	Public Lobby and Visiting	3,879	3,879	0	Building 4 Administration constructed
10.100	Indoor Recreation and Programs	5,687	5,687	0	Building 6 School & Gym constructed
11.100	School	6,420	6,420	0	Building 6 School & Gym constructed
13.100	Warehouse/Utility Support	2,389	2,389	0	A modular/portable building will be used for institutional storage. Electrical and telecommunications spaces are located throughout the facility.
<b>SUBTOTALS</b>		<b>63,986</b>	<b>47,536</b>	<b>(16,450)</b>	2180
13.100	Recreation Yards	28,417	28,417	0	Recreation yard to be constructed per original plan. Approximately 25% of the recreation yard has been constructed to-date. The remaining 75% will be constructed upon completion of the revised scope.
4.3	New Dorm Housing-Alternate #1	6,143	0	6,143	Not constructed. Existing dorm (4.300) was renovated.

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# Project Milestone Schedule

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**County of Monterey  
New Juvenile Hall Project  
SB-81 PROJECT**

**PROJECT MILESTONE SCHEDULE**

1. Project Establishment at PWB	November 14, 2014
2. Approval of Preliminary Plans	July 10, 2015
3. Proceed to Bid/Working Drawings DOF approval	February 18, 2016
4. Advertise for Bids (start of bidding process)	February 25, 2016
5. Bids Due & Rejected	May 19, 2016
6. BOS Approves Re-Bid	October 4, 2016
7. DOF Approves Re-Bid	October 27, 2016
8. Advertise for Re-Bid	November 3, 2016
9. Re-Bid Due	February 9, 2017
10. Notice of Conditional Award Letter	February 10, 2017
11. Present Bid Results – CIC	February 13, 2017
12. Protest Filing Period (February 10 <sup>th</sup> thru 5pm, February 21 <sup>th</sup> )	February 21, 2017
13. Present Bid Results – BC	February 22, 2017
14. BOS Approves Construction Award	March 21, 2017
15. SPWB Meeting	April 14, 2017
16. Approval of PMIB Loan	April 19, 2017
17. Contract Award Approved by Department of Finance	April 04, 2017
18. Notice to Proceed / Mobilization	April 24, 2017
19. Certificate of Occupancy for All Buildings	July 31, 2020
20. Juvenile Hall Expansion Construction Completion (Complete demolition, recreation yard and fencing)	June 30, 2021
21. Occupancy	July 30, 2021
22. Project Close-out	October 31, 2021

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