

**MONTEREY COUNTY RESOURCE MANAGEMENT - PUBLIC WORKS
MODULAR #1 TRAINING & LAW LIBRARY TENANT IMPROVEMENTS,
PROJECT NO. 8778, BID NO. 10435**

PROJECT BUDGET

A/E ENVIRONMENTAL

Design Consultant	\$ 43,800
Public Works Staff	\$ 87,399
Consultants and Other Soft Costs	<u>\$ 7,902</u>
	\$ 139,101

CONSTRUCTION MANAGEMENT

Construction Manager	<u>\$ 21,000</u>
	\$ 21,000

CONSTRUCTION

Construction Estimate (Training)	\$ 76,952
Construction Contingency (Training)	\$ 7,695
Construction Estimate (Law Library)	\$ 35,103
Construction Contingency (Law Library)	<u>\$ 3,510</u>
	\$ 123,260

FIXTURES/FURNITURE/EQUIPMENT

IT Equipment and Staff	<u>\$ 11,021</u>
	\$ 105,000

TOTAL PROJECT BUDGET: \$ 294,382

FUNDING SOURCE

Natividad Medical Center/Law Library	\$ 294,382
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