

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 21, 2009 - Consent	AGENDA NO.: 17
SUBJECT: a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2009-10, 2010-11 and 2011-12) Alcohol and Drug Treatment Services Agreement with Sun Street Centers for the provision of alcohol and drug recovery services in the annual amount of \$1,578,476 for a total of \$4,735,428 for the period July 1, 2009 through June 30, 2012; and b. Authorize the Director of Health to approve future amendments up to five percent (5%) of the annual amount, which does not significantly alter the scope of work or result in an increase to net county costs.	
DEPARTMENT: Health – Behavioral Health Division	

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2009-10, 2010-11 and 2011-12) Alcohol and Drug Treatment Services Agreement with Sun Street Centers for the provision of alcohol and drug recovery services in the annual amount of \$1,578,476 for a total of \$4,735,428 for the period July 1, 2009 through June 30, 2012; and
- b. Authorize the Director of Health to approve future amendments up to five percent (5%) of the annual amount, which does not significantly alter the scope of work or result in an increase to net county costs.

SUMMARY/DISCUSSION:

This new alcohol and drug services treatment Agreement with Sun Street Centers replaces Agreement A-10586 which expired on June 30, 2009. Sun Street Centers provides residential and outpatient alcohol and drug recovery services for Medi-Cal, Non-Medi-Cal, Proposition 36 and CalWORKS eligible Monterey County residents. Should funding for the Proposition 36 and CalWORKS programs be reduced or eliminated, Behavioral Health will amend the Agreement to reflect those changes. Behavioral Health has been in communication with the contract provider regarding the possibility of funding elimination. Prop 36 clients are being transitioned out of treatment and no new referrals were accepted to the program as of July 1, 2009. Although CalWorks clients are served by this contractor, CalWorks funding for services under this contract is not anticipated to be eliminated or reduced. The Agreement provides for termination without cause by either party with a thirty (30) day written notice.

OTHER AGENCY INVOLVEMENT:


County Counsel, Risk Management, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively. A copy of this Agreement is on file with the Clerk to the Board.

FINANCING:

This Agreement is funded by State and Federal dollars. This contract is for \$1,578,476 for FY 2009-10, \$1,578,476 for FY 2010-11 and \$1,578,476 for FY 2011-12, for a total amount not to exceed \$4,735,428. The funds for FY 2009-10 have been included in the Health Department's Behavioral Health Bureau Adopted Budget for Fiscal Year 2009-10. There is no Net County Cost associated with this Agreement.

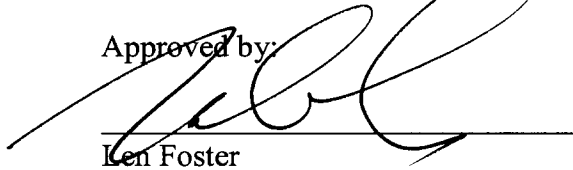
A contract clause in the Agreement stipulates that should funding be terminated or reduced prior to the June 30, 2012 end date, the County may elect to terminate this Agreement after consultation and giving written notice of termination to the Contractor. Additionally, a second clause indicates that a 30 day cancellation notice may be issued by the contractor or the County.

Prepared by:



Rose Moreno, 755-4716
Management Analyst

Approved by:



Len Foster
Director of Health

Date: 6-25-2009

Date: 7/13/09

cc: Michael Miller, Auditor-Controller
Charles McKee, County Counsel