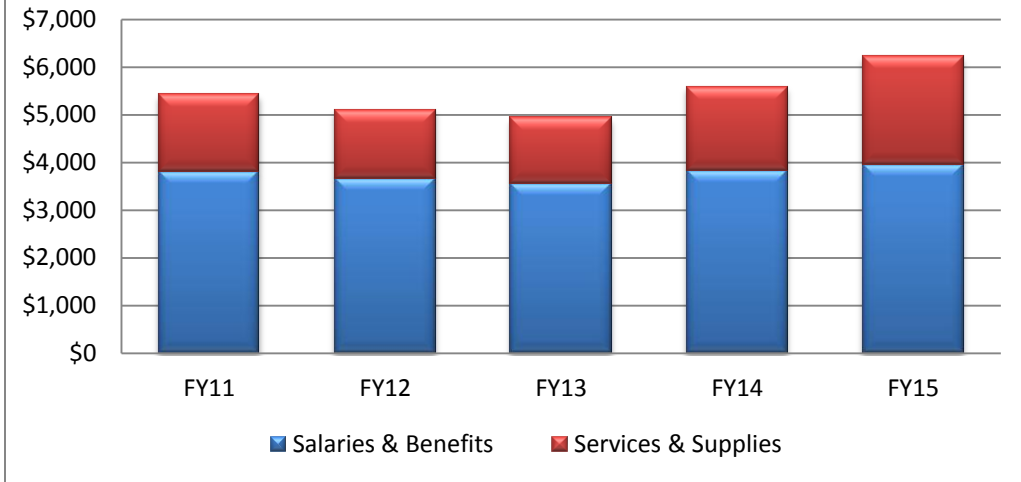


Attachment F
RMA-Planning Expenditures:
Salaries & Benefits
Versus
Services and Supplies

REF130022

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RMA-Planning Expenditures



	FY11	FY12	FY13	FY14	FY15
Salaries & Benefits	3,815	3,673	3,571	3,825	3,957
Services & Supplies	1,596	1,432	1,360	1,762	2,267